# The Commonwealth Governor's School

125 University Blvd· Fredericksburg, Virginia 22406 · 540-548-1278

## **CGS Governing Board Agenda**

King George School Board Office (2nd floor conference room) 9100 St. Anthony's Rd, King George, VA 22485 September 19, 2024, 4:30pm

- I. Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call (sign in sheet)
- II. Approval of September 19, 2024 Agenda
- III. Approval of Consent Agenda
  - A. Meeting Minutes (closed session) for May 30, 2024
  - B. Meeting Minutes for May 30, 2024
  - C. Meeting Minutes for April 4, 2024
  - D. Monthly Financial Report
- IV. Public Comment
- V. Director's Report
- VI. Counselor's Report
- VII. Discussion Items
  - A. 2023-2024 AP Testing results
  - B. Final FY24 Budget
  - C. CGS Program Overview
  - D. Website and Student Information System
  - E. 2024-2025 Governing Board Meeting Dates
- VIII. Action Item
  - A. Elect new board vice chair
- IX. Board Members' Comments & Next Steps
- X. Superintendents' Comments
- XI. Adjournment

#### Next Meeting:

Thursday, October 17, 2024 4:30pm Spotsylvania County School Board Office, Conference room I 8020 River Stone Drive Fredericksburg, VA 22407

Additional information and supporting documents can be found at cgsva.org.

# The Commonwealth Governor's School

125 University Blvd • Fredericksburg, Virginia 22406 • 540-548-1278

#### **CGS Governing Board Meeting Minutes**

Stafford County School Board Offices 31 Stafford Avenue, Stafford, VA 22554 May 30, 2024, 4:00 - 5:3 0pm

#### Closed Session

Call to Order: (4:05pm)

#### Roll Call (signed in):

The following governing board members were in attendance:

Caroline - Mrs. Allison Sears (primary board representative)

King George - Mr. Matthew Roles (primary board representative)

Spotsylvania - Dr. Lorita Daniels (primary board representative), Amy Williams (Chief Human Resources Officer)

Stafford - Dr. Sarah Chase (primary board representative), Mrs. Siegmund (online) Dr. Thomas Taylor (superintendent)

- Closed Session -Dr. Chase made the motion to go into closed session, Mr. Roles second the motion, and motion carried 4-0
  - A. Motion to move into closed session pursuant to Code of Virginia, Section 2.2-3711.A.1, for discussion, consideration, or interviews of prospective candidates for employment; or for discussion of assignments, appointments, promotions, performance, demotion, salaries, disciplining, or resignations of specific public officers, appointees, or employees of any public body
- II. Closed Session Certification / Open Session Reconvened
  - A. Motion to end and certify closed session & reconvene open session. I certify to the best of each member's knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting today.

## III. Action Items

A. Assignments, Appointments, Promotions, Demotions, and Resignations as discussed in Closed Session

Mr. Roles made a motion to accept the decision made in close session, Mrs. Sears seconded the motion, and motion carried 4-0 Certify:

- Mrs. Sears certify
- Mr. Roles certify
- Dr. Daniels certify
- Dr. Chase certify
- IV. Adjournment ( Mr. Roles made a motion to adjourn, Dr. Daniels seconded the motion, motion carried 4-0 (5:50pm)

# **CGS Governing Board Meeting Minutes**

Stafford County School Board Offices 31 Stafford Avenue, Stafford, VA 22554 May 30, 2024, 5:45 - 7:00 pm

Call to Order: (5:53pm)

#### Roll Call (signed in):

The following governing board members were in attendance:

Caroline - Mrs. Allison Sears (primary board representative), Sarah Calveric (superintendent)

King George - Mr. Matthew Roles (primary board representative), Dr. Troy Wright (superintendent designee)

Spotsylvania - Dr. Lorita Daniels (primary board representative), Mr. Allen Hicks (superintendent designee), Amy Williams (Chief Human Resources Officer)
Stafford - Dr. Sarah Chase (primary board representative), Dr. Thomas Taylor

Stafford - Dr. Sarah Chase (primary board representative), Dr. Inomas laylor (superintendent)

Regional Office – Mrs. Jennifer Grigsby (regional director), Mrs. Heidi Robison (program manager & clerk of the board)

Guest - Sylvia Wadsworth, Christopher Eberle, Kate Eberle, Barbara Eberle, Alix Smith

Approval of date Agenda: Mr. Roles made a motion to approve the agenda, Mrs. Sears seconded the motion, motion approved 4-0

#### **Citizen Comments:**

- Sylvnia Wadsworth (retired CGS director) spoke to the mission and principles and history of CGS
- Alix Smith (gifted teacher involved in CGS) Concerned about moving away from the original mission of the program
- Christopher Eberle (parent) spoke to the needs within CGS (counselor)
- Christina Merideth (parent) sent an email that was read to the gov board

## **Board Members' Comments:**

- Dr. Daniels thanked those that spoke to the CGS Governing Board and asked that people come out for the meetings.
- Mr. Roles Appreciate school within school model
- Mrs. Sears Thank you, husband was one of the first graduates of CGS

#### **Superintendents' Comments:**

Dr. Taylor - Thank you to Jen Grigsby for 6 years of service to CGS.

- Dr. Calveric wonderful to watch these students flourish
- Mr. Hicks Thank you for coming and sharing your knowledge

#### **Director's Report:**

- · Senior Symposium well attended
- Cookies with the Commonwealth each county, incoming students to meet teachers and ask questions
- Senior Recognition May 14, 2024 PTO to host 97% seniors attended
- 22 Field Experiences 2 canceled to weather
- Site and Instructional update Finished teaching in April, review for AP exam in May, and finish culminating after AP exams
- AP data at September 19, 2024 meeting teachers have review sessions on their own time, no compensations.
- Application process is complete 182 new students, KGHS can add 1 or 2 more
  - Mr. Roles asked about the size of KGHS. Caroline pays for 20 seats at KGHS.
- Open position director, program counselor, social studies KGHS, and NSHS physics
  - o Mr. Roles asked about the counselor position
- Exiting students as of 5/23 there were 43. 29% noted they were leaving do to lack of counselor
  - o Dr. Daniels what is the highest exit rate? 11% first year and last year was 6%
- Program for senior symposium
  - Mr. Roles asked about Mock Congress Field Experience go to Richmond capitol building. Follow the rules of congress.

#### **Approval of Consent Agenda:**

- Previous Meeting Minutes March 21, 2024
- Previous Meeting Minutes April 4, 2024 Due to those in attendance were missing. Mr.
   Roles made a motion that we pull this for the next meeting, Mrs. Sears seconded the motion, and the motion was approved 4-0

#### Informational Items:

- 2024-2025 Governing Board Meeting Dates Mr. Roles asked if we could change the Sept 19, 2024 meeting to KGCS since they did not host a meeting in FY24. Vernier demonstration at CFHS instead.
- Dr. Taylor May 15th will probably conflict with a Stafford Graduation. Could it be moved to the May 22, 2025 -Double check dates and date had no conflict
- End-of-Year Directors report Based on VDOE Evaluation 2015 & 2021

- Strong instruction strategies for John Haddy research. Teachers were to implement 2 Strategies - Students perform better on tests and AP Data. Teacher provided data to support improved performance. SOL - 100% pass rate
- STEAM/STEM activities All 6 sites provided a STEAM/STEM day. 17 middle schools participated. Juniors and Seniors run the sessions.
- Implication of the Math Curriculum AB and BC Calc and Precalc offer this year.
   Goal all CGS students will pass a Calculus math class prior to graduation.
- Teacher Gifted certification -10 completed gifted endorsement and 4 actively enrolled. 50% endorsed. VDOE no longer requires gifted endorsement.
- Retention and Meeting goal of 5% This year 6.5%. Does include students that move.
- Formal Strategic Plan New Director to set up with gov board input and stakeholder input
- Field Experiences evaluation team applauded CGS but asked for more. Changed Chincoteague to Shenandoah. . Philadelphia experience and adding more to balance science and history. Senior trip to Paris for senior trip. iFly experience new this year.
  - Mr. Roles asked about why going away from Chincoteague Not rigorous enough. Research station at Chincoteague.
  - Dr. Calveric Gifted endorsement Caroline would love to increase credentialing
  - Dr. Daniels asked for more info on the option Senior Trip Spring break to
     Paris.
- Finance Committee Meeting Minutes
  - Dr. Calveric asked how the director feels about the finance committee meetings.
     Working well since all 4 divisions are getting together.

#### **Action Items:**

- o CGS FY 2024-2025 Proposed Budget
  - Amend Budget in Sept
  - Mr. Roles Salary increase Stafford (6%) vs. Spotsy (4%)
  - Mr. Roles First look in January, second March Why revenue increased? VDOE increased the amount they were providing to CGS.
  - Dr. Daniels -What is tuition assistance CGS supplements \$75 per 11 grade student.

Mr. Roles made a motion to approve the FY25 Budget, Dr. Daniels second the motion, motion approved 4-0

Adjournment: (6:47 pm)

# The Commonwealth Governor's School

12301 Spotswood Furnace Road · Fredericksburg, Virginia 22407 · 540-548-1278 · Fax 540-548-1736

#### **CGS Governing Board Closed Session Minutes**

Zoom meeting April 4, 2024, started at 6:30pm

#### Call to Order

#### Roll Call

The following governing board members were in attendance:

Other - Micah Schwartz and Tiffany Relecord

Caroline - Ms. Allison Sears (primary board representative
King George - Mr. Matthew Roles (primary board representative)
Spotsylvania - Dr. Lorita Daniels (primary board representative)
Stafford -Dr. Sarah Chase (primary board representative), Mrs. Maureen
Siegmund (alternate board representative), Dr. Thomas Taylor (superintendent)
Regional Office – Mrs. Jennifer Grigsby (regional director)

#### II. Closed Session

- A. Motion to move into closed session pursuant to Code of Virginia, Section 2.2-3711.A.1, for discussion, consideration, or interviews of prospective candidates for employment; or for discussion of assignments, appointments, promotions, performance, demotion, salaries, disciplining, or resignations of specific public officers, appointees, or employees of any public body
- III. Closed Session Certification / Open Session Reconvened
  - A. Motion to end and certify closed session & reconvene open session.

I certify to the best of each member's knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting today.

#### IV. Action Items

- A. Assignments, Appointments, Promotions, Demotions, and Resignations as discussed in Closed Session
- V. Adjournment

# The Commonwealth Governor's School

125 University Boulevard · Fredericksburg, Virginia 22406 · 540-548-1278

# September 19, 2024

## CERTIFICATION

The Commonwealth Governor's School Governing Board Chair and Director met on September 19, 2024, and approved without exception, the payment of items shown on the attached sheets as follows:

| )                  | FY 25 Accounts Payable Checks FY25 JP Morgan (credit card - paid weekly) August 15, 2024 August 22, 2024 August 29, 2024 September 5, 2024 September 12, 2024 | 7,758.20<br>1,968.30<br>137.67<br>4,572.62<br>5,823.27 | \$ 84,920.65<br>\$ 20,260.06 |
|--------------------|---|--|------------------------------|
| September 19, 2024 | FY25 Travel (paid through PR)   | Grand Total  | \$ 424.31<br>\$ 105,605.02   |
| Board              | Chairman ———  | Direct   | cor                          |

|                      | TOTAL PROPERTY.  |  | Bill Certification Septemb | er 19, 2024        |   |                      |                 |                        |
|----------------------|--|--|----------------------------|--------------------|---|----------------------|-----------------|------------------------|
| Total .              |  | Verder Name  | Dest                       | Cubicat            | Description   | Invoice<br>Amount    |                 |                        |
|                      | Date   | <u>Vendor Name</u>   | Dept.                      | Subject            | Gallon bags, rubber door stops,   | Amount               |                 |                        |
|                      |  |  |                            |                    | command strips, gel pens, Velcro  |                      |                 |                        |
| 82924JP              | 8/23/2024  | Amazon   | Site-NSHS                  | all subjects       | index cards, play-doh, battery tester   | \$ 5.48              |                 |                        |
| 82924JP              | 8/26/2024  | Amazon   | Site-KGHS                  | English            | KGHS: English supplies for teacher  | \$ 7.08              |                 |                        |
| 90524JP              | 9/3/2024   | Amazon   | Site-CFHS                  | science-DE Che     |   | \$ 7.96              | 082924JP        | \$137.67               |
| 90524JP              | 9/3/2024   |  | REG.OFF.                   | Support            | Batteries   | \$ 7.99              | 090524JP        | \$4,572.62             |
| 82924JP              | 8/22/2024  |  | REG.OFF.                   | Support            | RO: Key covers  | \$ 11.08             | 091224JP        | \$5,823.27             |
| 91224JP              | 9/5/2024   |  | RHS                        | Physics            | Copper tubing   | \$ 14.96             | 082224JP        | \$9,578.99             |
| 91224JP              | 9/4/2024   |  | NSHS                       | Math               | Felt pens   | \$ 15.00<br>\$ 19.80 | 869<br>081524JP | \$84,920.65<br>\$147.5 |
| 082224JP             | 8/15/2024  |  | Site-KGHS                  | English            | KGHS: English supplies for teacher Table Cloth  | \$ 19.80<br>\$ 22.67 | Mileage         | \$424.3                |
| 082224JP             | 8/15/2024  |  | Site-KGHS                  | English            | Copper tubing   | \$ 24.96             | Mileage         | \$0.00                 |
| 91224JP              | 9/5/2024   |  | RHS<br>REG.OFF.            | Physics<br>Support | IT: Broadcast room equipment  | \$ 29.58             |                 | \$0.0                  |
| )82224JP             | 8/19/2024<br>9/3/2024  |  | KGHS                       | English            | English supplies  | \$ 35.64             |                 | \$105,605.0            |
| 91224JP<br>982224JP  | 8/19/2024  |  | Site-KGHS                  | English            | KGHS: English supplies for teacher  | \$ 37.66             |                 | <b>\$100,000.0</b>     |
| 91224JP              | 9/9/2024   |  | KGHS                       | Math               | Wikki Stix fun  | \$ 40.15             |                 |                        |
| 082224JP             | 8/19/2024  |  | Site-SSHS                  | Science-Bio        | AP Bio: replace damaged AP guides   | \$ 41.58             |                 |                        |
| 90524JP              | 9/3/2024   |  | Site-CFHS                  |                    | thermometers  | \$ 41.95             |                 |                        |
| 90524JP              | 8/28/2024  |  | All sites                  |                    | Physics supplies  | \$ 42.57             |                 |                        |
| 91224JP              | 9/5/2024   |  | SPHS                       |                    | Tropical aquarium plants  | \$ 43.68             |                 |                        |
| 91224JP<br>90524JP   | 8/28/2024  |  | All sites                  |                    | Physics supplies  | \$ 46.27             |                 |                        |
| 082924JP             | 8/26/2024  |  | Site-KGHS                  | English            | KGHS: English supplies for teacher  | \$ 47.02             |                 |                        |
| 082924JP             | 8/15/2024  |  | REG.OFF.                   | Support            | Adjust stand desk   | \$ 56.77             |                 |                        |
| 90524JP              | 8/28/2024  |  | REG.OFF.                   | Support            | Laptop covers   | \$ 60.69             |                 |                        |
| 75052401             | 0/ 20/ 2024  |  |                            |                    | sparknotes for Odyssey, French  |                      |                 |                        |
|                      |  |  |                            |                    | Revolution, Tale of Two cities,   |                      |                 |                        |
| 90524JP              | 8/28/2024  | Amazon   | Site-KGHS                  | English            | Crucible, mcbeth  | \$ 62.50             |                 |                        |
| 091224JP             | 9/4/2024   |  | KGHS                       | Science            | Science supplies  | \$ 65.33             |                 |                        |
| 082924JP             | 8/22/2024  |  | Site-SSHS                  | Science            | Buckets   | \$ 67.01             |                 |                        |
| 082224JP             | 8/15/2024  |  | Site-KGHS                  | English            | File Folders, pockets   | \$ 73.16             |                 |                        |
| 090524JP             | 9/3/2024   |  | site-SSHS                  | science            | Tape measures   | \$ 73.95             |                 |                        |
| 082224JP             | 8/8/2024   |  | Site-NSHS                  | Math               | barnes  | \$ 75.40             |                 |                        |
| 091224JP             | 9/5/2024   |  | Regional Office            |                    | English supplies  | \$ 77.11             |                 |                        |
| 082224JP             | 8/19/2024  |  | Site-SSHS                  | Science            | Таре  | \$ 83.90             |                 |                        |
| 090524JP             | 8/28/2024  |  | Site-SPHS                  | Math               | Stop watches  | \$ 90.95             |                 |                        |
| 091224JP             | 9/3/2024   |  | CFHS                       | DE Chem            | Beakers, sandwich bags, color paper   | \$ 93.61             |                 |                        |
| 091224JP             | 9/4/2024   |  | RO                         | Support            | Envelopes, Shades, desk drawer tray   | \$ 97.75             |                 |                        |
| 05 122 401           | 37 17 202 1  | 7.1110.0017  | 1                          |                    | Gallon bags, rubber door stops,   |                      |                 |                        |
|                      |  |  |                            |                    | command strips, gel pens, Velcro  |                      |                 |                        |
| 082224JP             | 8/19/2024  | Amazon   | Site-NSHS                  | all subjects       | index cards, play-doh, battery tester   | \$ 107.42            |                 |                        |
| 091224JP             | 9/5/2024   |  | SPHS                       | math               | Math and office supplies  | \$ 114.51            |                 |                        |
| 082224JP             | 8/6/2024   |  | REG.OFF.                   | Support            | RO: Director supplies   | \$ 132.87            |                 |                        |
| 082224JP             | 8/15/2024  |  | REG.OFF.                   | Support            | Headset   | \$ 142.06            |                 |                        |
| 090524JP             | 9/3/2024   | Amazon   | site-SSHS                  | science            | chips and cards   | \$ 143.96            |                 |                        |
| 091224JP             | 9/3/2024   | Amazon   | CFHS                       | DE Chem            | Lab supplies  | \$ 191.41            |                 |                        |
| 090524JP             | 9/3/2024   |  | REG.OFF.                   | technology         | network cabinet enclosure   | \$ 202.68            |                 |                        |
| 282224 ID            | 9/9/2024   | Amazan   | Sito PUS                   | Science-Bio        | Campbell Biology Focus AP 3rd editions students and teacher version. Added additional students, not enough time to get the county to order. | \$ 208.50            |                 |                        |
| 082224JP             | 8/8/2024   |  | Site-RHS<br>All sites      | Science-Physic     | order.<br>Copper tubing   | \$ 224.73            |                 |                        |
| 090524JP<br>082224JP | 9/3/2024<br>8/15/2024  |  | REG.OFF.                   | Support            | IT: Broadcast room equipment  | \$ 252.15            |                 |                        |
| 082224JP             | 8/15/2024  |  | REG.OFF.                   | Support            | Uni USB to HDMI   | \$ 278.59            |                 |                        |
| 090524JP             | 9/3/2024   |  | REG.OFF.                   | technology         | UPS Battery backup  | \$ 282.99            |                 |                        |
| 90524JP<br>91224JP   | 9/9/2024   |  | All sites                  | Physics            | Copper tubing   | \$ 349.91            |                 |                        |
| 091224JP<br>082224JP | 8/19/2024  |  | REG.OFF.                   | Support            | Caldigit T54 Thunderbolt 4 Dock   | \$ 396.98            |                 |                        |
| 082224JP             | 8/15/2024  |  | Site-KGHS                  | English            | KGHS: English supplies for teacher  | \$ 447.74            |                 |                        |
| 082224JP             |  |  | REG.OFF.                   | Support            | IT: Broadcast room equipment  | \$ 451.90            |                 |                        |
| 082224JP             | 8/8/2024<br>8/8/2024   |  |                            | Support            | IT: Cable management supplies   | \$ 479.98            |                 |                        |
|                      | The second secon | PERSONAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN 1985 AND ADD | REG.OFF.                   | Support            | Laptop covers   | \$ 546.20            |                 |                        |
| 090524JP             | 8/28/2024<br>9/3/2024  |  | REG.OFF.                   | Support            | Toners  | \$ 900.00            |                 |                        |
| 090524JP             | 9/3/2024   | Aiilazuri  | AEG.OFF.                   | Support            | Projectors, screens for AP BIO field  | 3 300.00             |                 |                        |
| 082224JP             | 8/8/2024   | Amazon   | All sites                  | Science-Bio        | trip  | \$ 1,406.28          |                 |                        |
| 082224JP             |  | Amazon.com   | REG.OFF.                   | Support            | IT supplies for setting up classrooms   | \$ 616.38            |                 |                        |
| ULLLTUF              | 7/30/2024  | American   | The Court                  | Support            | sapplies to setting up classicoms   | 7 020.50             |                 |                        |
| 082224JP             | 8/15/2024  | Shakespeare Center   | All sites                  | English            | 10: Macbeth 10-31-24  | \$ 2,100.00          |                 |                        |
| 869                  |  | Attronica  | Reg. off                   | Technology         | Meraki License  | \$ 4,637.85          |                 |                        |
| 909                  | 3/3/2024   | Barnes & Noble   | Neg. On                    | .comology          | All sites: New English books for CGS  | 7 4,037.03           |                 |                        |
| 960                  | 8/26/2024  | Bookstore  | All sites                  | English            | English 12  | \$ 915.69            |                 |                        |
| 869                  |  |  |                            | Technology         | Setting up classrooms - technology  | \$ 695.40            |                 |                        |
| 869                  |  | Butch Morris   | Reg. off                   | Science-Bio        | 10th: Miosis Modeling supplies  | \$ 147.51            |                 |                        |
| 081524JP             |  | Carolina Biological  | Site-CFHS                  | +                  |   | \$ 147.51            |                 |                        |
| 082224JP             |  | Carolina Biological  | Site-CFHS                  | Science-Bio        | 10th: Miosis Modeling supplies  |                      |                 |                        |
| 082224JP             |  | Carolina Biological  | Site-NSHS                  | Science-Bio        | 10th: Miosis Modeling supplies  | \$ 147.51            |                 |                        |
| 082224JP             |  | Carolina Biological  | Site-SPHS                  | Science-Bio        | 10th: Miosis Modeling supplies  | \$ 147.51            |                 |                        |
| 082224JP             |  | Carolina Biological  | Site-KGHS                  | Science-Bio        | 10th: Miosis Modeling supplies  | \$ 147.51            |                 |                        |
| 869                  | 9/5/2024   |  | NSHS                       | Math               | Webassign   | \$ 73.50             |                 |                        |

| 869                 | 9/5/2024  |  | CFHS KGHS | Math         | Webassign                                   | \$ | 345.96    |
|---------------------|-----------|--|-----------|--------------|---|----|-----------|
| 082224JP            | 8/19/2024 | Communication<br>Specialist            | REG.OFF.  | Support      | Radio for security                          | \$ | 580.00    |
| 082224JP            | 8/19/2024 | DeltaMath                              | Site-KGHS | Math         | DeltaMath                                   | \$ | 110.00    |
| 869                 | 9/9/2024  | ESI                                    | Reg. off  | Technology   | Email Protection Cloud Archiving            | \$ | 3,211.20  |
| 869                 | 9/9/2024  | ESI                                    | Reg. off  | Technology   | Barracuda Update Servers                    |    | 34,078.74 |
| 091224JP            | 9/9/2024  |  | KGHS      | Science      | Lab Safety courses                          | \$ | 74.25     |
| 090524JP            | 9/4/2024  | Folger Shakespeare                     | All sites | 9th-English  | Deposit for Tickets for Romeo and<br>Juliet | \$ | 940.00    |
| 082224JP            |           | Gary Taylor                            | Site-NSHS | Math         | Calculus books                              | \$ | 500.00    |
| 091224JP            |           | GoTo Resolve                           | All sites | Support      | Remote access for network engineer          | \$ | 2,500.00  |
| 869                 |           | JustTech                               | Reg. off  | Support      | August copier Maintenance                   | \$ | 30.49     |
| 869                 | 8/26/2024 |  | All sites | Science-APES | Shirts for freshman field trip              | \$ | 1,667.12  |
| Mileage             |           | McDonald, B                            | Reg. Off  | Support      | August Travel                               | \$ | 64.12     |
| 869                 |           | Messageware                            | Reg. off  | Technology   | Messageware                                 | \$ | 7,245.00  |
| 869                 |           | Office Depot                           | RHS       | English      | Report covers                               | \$ | 22.79     |
| 082224JP            |           | Office Depot Business<br>Solutions LLC | REG.OFF.  | Support      | Office supplies: Toner                      | \$ | 302.59    |
|                     |           | Omohundro, T                           | Reg. Off  | Support      | August Travel                               | \$ | 196.71    |
| Mileage             | 9/4/2024  |  | Reg. Off  | Support      | August Travel                               | \$ | 58.42     |
| Mileage<br>090524JP |           | Schoolmart                             | Site-CFHS | Math         | Calculator covers                           | Ś  | 140.00    |
| 090524JP            |           | Science History                        | All sites |              | Museum for Phili trip                       | \$ | 356.00    |
| 091224JP            | 9/3/2024  | Shakespeare Theater                    | All sites | English-12   | Comedy of Errors tickets                    | \$ | 2,085.00  |
| 869                 |           | SignWorks                              | All sites | DE Chem      | Tshirts for Phili trip                      | \$ | 2,021.82  |
| Mileage             | 9/4/2024  | Sullivan, K                            | Reg. Off  | Support      | August Travel                               | \$ | 105.06    |
| 090524JP            | 9/3/2024  | VCGEA                                  | REG.OFF.  | Support      | Registration for VCGEA conference           | \$ |           |
| 869                 | 9/5/2024  |  | All sites | Technology   | TLS Lines                                   | \$ | 5,166.99  |
| 869                 | 9/9/2024  | Vernier                                | KGHS      | Science      | PH Storage solution                         | \$ | 41.00     |
| 869                 | 8/26/2024 |  | NSHS      | English      | 4 rolly cabinets for English books          | \$ | 12,202.28 |
| 869                 | 8/26/2024 |  | RHS       | English      | Rolling cabinets                            | \$ | 12,472.48 |
| 090524JP            | 8/28/2024 |  | REG.OFF.  | Support      | VSBA clerks conference                      | \$ | 250.00    |
| 082224JP            |           | Walmart                                | Site-SPHS | History-Gov  | 10th: game for UP Gov classroom             | \$ | 34.99     |
| 869                 | 9/9/2024  |  | Reg. off  | Support      | August copier Lease                         | \$ | 92.34     |
|                     |           |  |           |              |   |    |           |
|                     |           |  |           |              | Total                                       | s  | 105,605.0 |

This project will aid us to go full cloud.

Once Barracud is in place. Here are the things that Barracuda will replace.

| 1. Cisco routers - maybe purchased prior to me                             | Annually    | Hardware purchases |
|--|-------------|--------------------|
| 2. VMware software licenses - ACD BSC SNS VSPH WMWARE - \$1,179.5          | \$1,179.58  |                    |
| 3. Microsoft Server Licenses - \$,3881.52 (meraki)                         | \$3,881.52  |                    |
| 4. Physical Servers (HP) - estimated \$15,000 each, 9 servers = \$45,000   |             | \$45,000.00        |
| 5. Barracuda Web Filter - Message Archiver \$14,967.22, Cloud account \$2, | \$17,693.62 |                    |
| 6. Cisco Firewall - \$12,686.54  | \$12,686.54 |                    |
| 7. Messageware licenses - \$4,850.00                                       | \$4,850.00  |                    |
| 8. Exchange Server - \$3,789.40  | \$3,789.40  |                    |
| 9. Two TSL lines through Verizon at the CTC center (verify 1275 x 2)       | \$2,550.00  |                    |
|  | \$46,630.66 |                    |
|  |             |                    |

# **Stafford County Public Schools**



# **DETAIL INVOICE LIST**

CASH ACCOUNT: TR1

01010

CHECK RUN: 091824R 09/18/2024

| VENDOR         | VENDOR NAME  | PURPOSE  | AMOUNT                    |
|----------------|--|--|---------------------------|
|                | Attronica  | Meraki License and suppor                              | 4,637.85                  |
| 10431          | Barnes & Noble Bookstore                           | All: New textbooks for CG                              | 915.69                    |
| 10793<br>10793 | Cengage Learning Inc<br>Cengage Learning Inc       | FY24: Webassign<br>KGHS & CFHS Webassign               | 73.50<br>345.96           |
| 29191<br>29191 | Edgar D Morris Jr<br>Edgar D Morris Jr             | Ind. cont., comes in and Ind. cont., comes in and      | 295.40<br>400.00          |
|                | Electonic Systems, Inc.<br>Electonic Systems, Inc. | Cloud archiving 8-31-24 t<br>Year 1 or Barracuda subsc | 3,211.20<br>34,078.74     |
| 29150          | JustTech LLC                                       | Annual copier maintenance                              | 30.49                     |
| 29272          | Messageware Inc                                    | Messageware Exchange Prot                              | 7,245.00                  |
| 13488          | Office Depot Business Solution                     | RHS: Office supplies for                               | 22.79                     |
| 22848<br>22848 | LR Signs<br>LR Signs                               | Estimate: Tshirts for sci<br>11th - Estimate: Tshirts  | 1,667.12<br>2,021.82      |
| 14857          | Verizon  | Monthly TLS Lines                                      | 5,166.99                  |
| 29163          | Vernier Software & Technology                      | KGHS: Science supplies                                 | 41.00                     |
| 14880          | Virco Inc<br>Virco Inc                             | NSHS: Furniture - rolling<br>RHS: Furniture - rolling  | 12,202.28<br>12,472.48    |
| 26662          | Xerox Corporation 18 INVOICES                      | Annual Copier lease contr                              | <b>92.34</b><br>84,920.65 |

# The Commonwealth Governor's School Governing Board Meeting September 19, 2024

| Agenda Topic:  | Public Comment                               |
|--|--|
| Action Required:                                       | Requires Board Action X Receive Information  |
| Background Information:<br>Members of the public may p | present comments to the CGS Governing Board. |
| Director's Recommendatio                               | n: Receive Information                       |

# The Commonwealth Governor's School Governing Board Meeting September 19, 2024

| Agenda Topic:             | Director's Report  |
|---------------------------|--|
| Action Required:          | Requires Board Action  |
|                           | X Receive Information  |
| Background Informatio     | on:  |
| The director will provide | e updates to the board about CGS student and staff activities that have occurred |
| since the previous board  | meeting.   |
| Director's Recommend      | ation: Receive Information   |
| Attachments:              |  |
| ☐ 5a. Director's Report   | September 2024   |

# Director's Report - September 2024



- Thank you
- Instructional update
  - Teacher Week
  - School Visits
  - Field Experiences
  - Culminating
- Staffing update
- Regional Office
- Middle School recruitment
- Memorandum of Understanding for DE Chemistry
  - o Richard Bland\_CGS FY25 MOU (attachment)
- Robotics
- Field Experiences (slide)
- PTO Board (slide)

# 2024-2025 Field Experiences

| Date       | BY MONTH                         | Grade |
|------------|----------------------------------|-------|
| 9/11/2024  | Graves Mountain                  |       |
| 9/11/2024  | Williamsburg                     | 11    |
| 9/25/2024  | National Archives                | 10    |
| 9/25/2024  | Air and Space Museum             | 11    |
| 9/26/2024  | Play TBD                         | 12    |
| 10/1/2024  | Shenandoah                       | 10    |
| 10/2/2024  | Shenandoah                       | 10    |
| 10/17/2024 | Romeo and Juliet                 | 9     |
| 10/22/2024 | Business Partnerships            | 12    |
| 10/23/2024 | Philadelphia                     | 11    |
| 10/24/2024 | Philadelphia                     | 11    |
| 10/30/2024 | Dulles Air and Space Museum      | 9     |
| 10/30/2024 | Orienteering                     | 12    |
| 10/31/2024 | Macbeth                          | 10    |
| 11/20/2024 | Pamplin Park                     | 11    |
| 11/20/2024 | 2024 Physics Workshop at 3 sites |       |
| 12/4/2024  | 24 Mock Congress                 |       |
| 12/5/2024  | Mock Congress                    | 10    |
| 1/29/2025  | Film Workshop                    | 11    |
| 1/29/2025  | Holocaust Museum                 | 12    |
| 2/4/2025   | Poetry Workshop at 2 sites       | 12    |
| 2/25/2025  | iFly (King George/CF only)       | 12    |
| 2/26/2025  | National Gallery of Art          | 9     |
| 2/26/2025  | iFly (Spotsy / Stafford only)    | 12    |
| 2/27/2025  | iFly (Riverbend/NSHS only)       | 12    |
| 3/5/2025   | Play TBD                         | 11    |
| 3/12/2025  | AP Envi Sci In house             | 9     |
| 3/12/2025  | Pi Day @ 2 sites                 | 12    |
| 3/14/2025  | Pi Day @ Stafford HS             | 10    |
| 3/19/2025  | Marine Corps Museum              | 9     |
| 4/9/2025   | Indirect Measurement @NSHS       | 10    |
| 4/9/2025   | Monuments                        | 11    |

| Date       | BY GRADE LEVEL                | Grade |
|------------|-------------------------------|-------|
| 9/11/2024  | Graves Mountain               | 9     |
| 10/17/2024 | Romeo and Juliet              | 9     |
| 0/30/2024  | Dulles Air and Space Museum   | 9     |
| 2/26/2025  | National Gallery of Art       | 9     |
| 3/12/2025  | AP Envi Sci In house          | 9     |
| 3/19/2025  | Marine Corps Museum           | 9     |
| 9/25/2024  | National Archives             | 10    |
| 10/1/2024  | Shenandoah                    | 10    |
| 10/2/2024  | Shenandoah                    | 10    |
| 10/31/2024 | Macbeth                       | 10    |
| 12/4/2024  | Mock Congress                 | 10    |
| 12/5/2024  | Mock Congress                 | 10    |
| 3/14/2025  | Pi Day @ Stafford HS          | 10    |
| 4/9/2025   | Indirect Measurement @NSHS    | 10    |
| 9/11/2024  | Williamsburg                  | 11    |
| 9/25/2024  | Air and Space Museum          | n     |
| 10/23/2024 | Philadelphia                  | 11    |
| 10/24/2024 | Philadelphia                  | n     |
| 11/20/2024 | Pamplin Park                  | 11    |
| 1/29/2025  | Film Workshop                 | 11    |
| 3/5/2025   | Play TBD                      | 11    |
| 4/9/2025   | Monuments                     | 11    |
| 9/26/2024  | Play TBD                      | 12    |
| 10/22/2024 | Business Partnerships         | 12    |
| 10/30/2024 | Orienteering                  | 12    |
| 11/20/2024 | Physics Workshop at 3 sites   | 12    |
| 1/29/2025  | Holocaust Museum              | 12    |
| 2/4/2025   | Poetry Workshop at 2 sites    | 12    |
| 2/25/2025  | iFly (King George/CF only)    | 12    |
| 2/26/2025  | iFly (Spotsy / Stafford only) | 12    |
| 2/27/2025  | iFly (Riverbend/NSHS only)    | 12    |
| 3/12/2025  | Pi Day @ 2 sites              | 12    |





# 2024-2025 CGS PTO Board

| 2024-2025 CGS PTO Board |                     |                |               |  |  |  |
|-------------------------|---------------------|----------------|---------------|--|--|--|
| Position                | Name                | CGS Site       | Grade         |  |  |  |
| President               | Alexea Juliano      | Colonial Forge | 12            |  |  |  |
| VP – Stafford           | Britt Arrieta       | North Stafford | 9             |  |  |  |
| VP – Spotsylvania       | Amanda Armentani    | Spotsylvania   | 9             |  |  |  |
| VP – King George        | Amie Nester         | King George    | 10 + 2 Grads! |  |  |  |
| Co-Secretary            | Vernessa Minnifield | Spotsylvania   | 9             |  |  |  |
| Co-Secretary            | Ruth Valle          | Spotsylvania   | 9             |  |  |  |
| Co-Treasurer            | Richard Redman      | King George    | 10            |  |  |  |
| Co-Treasurer            | Emily Fletcher      | Riverbend      | 9             |  |  |  |



# DUAL ENROLLMENT AGREEMENT

Dual Enrollment Program (DEP)

Commonwealth Governor's School

Term of Agreement: 2024-2025 (Academic Year)

Richard Bland College, hereafter referred to as "the College," in partnership with various school districts and high schools, offers its Dual Enrollment Program (DEP), a pathway to a college education for high school students, who wish to earn higher education credits, while concurrently satisfying the required high school units for graduation from high school.

Through the DEP, qualified high school students, with the consent of their parent(s)/guardian(s), and the recommendation of their school principal(s)/designee(s), may enroll in College courses through the College. Courses will be taught at the high school sites, in familiar and supporting settings, with no disruption to the students' daily schedules.

Although courses will be taught at the high schools, the use of the College's facilities is encouraged, where teaching and learning materials may be available, particularly for teachers. Classes, problem sessions, and tutorial meetings may also be arranged at the College. The DEP faculty liaisons will travel to the high school settings to meet with adjunct instructors (teachers), and will often become involved in classroom interactions.

The course curricula are identical to those used on the College's campus; the course content is also the same as those used at the College. The grades earned are considered dual credit for the College and the high school. College transcripts will reflect college course credit, the same as that of enrolled College students.

The names and credentials of prospective DEP teachers are forwarded by the high school administration to the DEP Office for review in a timely manner according to timetables established by the College, which will be conducted by the corresponding College department, with approval from the Chief Academic Officer. Once approved, those teachers accepted, hereafter referred to as adjunct instructors, will work in a "team arrangement" with a designated, College department liaison. Consultation and collaboration with faculty and/or department chairs in a discipline will be available as needed.

An orientation for adjunct instructors with the designated College faculty liaison should precede the offering of College courses and will include the examination of the course design, teaching materials, methodology, and other dimensions for facilitating the adaptation of campus-designed courses to the high school setting.

At the end of each semester, several program evaluations must be conducted, including an assessment of student learning outcomes, when required, and questionnaires for students and adjunct instructors.

Registration and other facilitation matters will be conducted by the DEP liaison. Coordination and execution of the partnership will be based upon the following conditions:

## I. The College Agrees To:

- A. Enroll in its courses, according to its standards and requirements, qualified high school students for instruction in courses designated as dual credit.
- B. Provide descriptive information for each course included in the dual credit program, to include a syllabus, text materials and evaluation procedures.
- C. By mutual agreement only, make changes in adjunct instructors, and course materials, or make other adjustments for dual credit courses.
- D. Conduct an extensive program evaluation, including evaluations by the faculty liaisons and adjunct instructors, along with student evaluations of the courses.
- E. Grant dual enrollment students the same academic privileges and rights accorded to other College students.
- F. Establish annual registration and/or tuition costs for participating students.

#### II. The School District Agrees To:

- A. Inform high school students about the dual enrollment program, and receive registration applications from students seeking entry into courses for dual credit.
- B. Maintain procedures for screening and approving applications for entry into dual credit courses.
- C. Verify individual course rosters to ensure students have completed the RBC dual enrollment application and have been registered for assigned courses by the College's stated deadline(s).
- D. Provide academic counseling services for students enrolled in, or seeking enrollment in dual credit courses.
- E. Extend all privileges normally conferred upon students in high school to students in courses for dual credit.
- F. Have textbooks and course materials paid for by the student, unless provided by the school district.
- G. Provide the opportunity for students to visit the College at least once during the course to observe other College classes, and take part in other College-related matters, jointly agreed upon by the adjunct instructors and faculty liaisons.
- H. Permit all adjunct instructors to attend and participate in scheduled faculty development workshops at Richard Bland College.
- I. Maintain high-quality of instruction via the following:

- i. Submit new dual enrollment instructor credentials and required RBC affiliate instructor documentation to the College by requested deadlines for approval by the College to ensure faculty qualifications per SACSCOC standards and guidelines.
- ii. Submit faculty rosters and associated courses to the College by requested deadlines for approval by the College.
- iii. Submit student rosters by the College's stated deadlines to meet College and SCHEV enrollment deadlines.
- iv. Assure equal rigor and comparable content of dual enrollment courses to their College equivalents.
- v. Align dual enrollment course student learning outcomes with those of their College equivalents and submit an assessment of such student learning outcomes as requested by the College.
- vi. Submit final course grades by the College's stated deadlines.
- vii. Distribute and collect student course evaluations.
- J. Abide by and provide documentation as needed to comply with all relevant SACSCOC standards.
- K. Ensure compliance with the College's course drops and withdrawal policies by notifying the College in a timely manner about student course/semester drops/withdrawals.

## III. It Is Mutually Agreed That:

- A. Representatives of both parties will meet as necessary for the purpose of planning and evaluating academic and administrative aspects of the collaborative program, as well as discuss any problems and matters relative to the relationship of the parties in this Agreement.
- B. Dual credit course offerings will be approved by both parties.
- C. Students will be registered for courses at times convenient for both parties.
- D. During the time that high school students are on the campus of the College, they will be subject to the rules and regulations of the College, as well as those set forth by the respective school district or high school.
- E. This Agreement shall become effective August 12, 2024, and shall continue for a term of one academic year and may be renewed or extended by the parties upon mutual agreement.
- F. The Agreement may be terminated at any time by mutual consent of both parties. Either party may terminate the Agreement by giving a thirty-day (30) written notice within the requested termination date. Termination will not take effect until dual enrollment courses in progress are completed.

- G. Each party shall be responsible for liability coverage of its employees and agents in fulfilling the responsibilities under this Agreement.
- H. Non-discrimination. No party to this Agreement shall unlawfully discriminate against any individual or organization based on race, color, national origin, religion, sex, pregnancy, childbirth or related medical conditions, sexual orientation, gender identity, marital status, veteran status, disability, age, genetic information, or any applicable federal or state regulations or laws. The Parties shall comply with Title VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, the Americans with Disability Act of 1990, or any other similar federal or state laws, rules or regulations.
- I. Nothing herein shall be construed as a waiver of the sovereign immunity of the Commonwealth of Virginia or the assumption of any liability contrary to Virginia law.

0/00/04

Dual Enrollment Course Offerings and the associated tuition costs for 2024-2025 are listed in the following attached addendum to this Agreement.

#### FOR RICHARD BLAND COLLEGE:

9//

11301 Johnson Road, South Prince George, VA 23805

| The state of the s | 8/22/24 |  |
|--|---------|--|
| Dr. Kimberly Boyd, Vice President and<br>Chief Research & Innovation Officer   | Date    |  |
| FOR COMMONWEALTH GOVERNOR'S SCHOOL   |         |  |
| 125 University Boulevard, Fredericksburg, VA 22406   |         |  |
| Man  | 8.26.24 |  |
| Tracie Omohundro, PhD, Director  | Date    |  |

## ADDENDUM 1

# RBC Dual Enrollment Course Offerings—CWGS Fall 2024 – Spring 2025

| School Name | Semester                      | Subject      | RBC Course Title                                 | Credit | Instructor Last Name | Instructor First Name |
|-------------|-------------------------------|--------------|--|--------|----------------------|-----------------------|
| Rock Ridge  | Fall 2024 - Spring 2025       | CHEM<br>101  | General Chemistry I Lecture (year-long course)   | 3      | Diaz                 | Julia                 |
| Rock Ridge  | Fall 2024<br>- Spring<br>2025 | CHEM<br>101L | General Chemistry I<br>Lab<br>(year-long course) | 1      | Diaz                 | Julia                 |

# Dual Enrollment Costs – CWGS 2024-2025

- Cost per student: \$275
- CWGS may use up to 20 waivers for students who demonstrate financial hardship
- Tuition will be invoiced to CWGS and identified by the partner high schools:
  - o Colonial Forge High School
  - o King George High School
  - o North Stafford High School
  - o Riverbend High School
  - o Spotsylvania High School
  - o Stafford High School

# The Commonwealth Governor's School Governing Board Meeting September 19, 2024

| Agenda Topic:  | Counselor's Report  |
|--|---|
| Action Required:   | Requires Board Action X Receive Information                                       |
| Background Information:<br>CGS hired a new counselor<br>that she has conducted to da | in August 2024. This report provides general information about the activities te. |
| Director's Recommendation  | on: Receive Information   |

# CGS School Counselor Report for August 14, 2024 - September 9, 2024 Prepared by Kristina Sullivan

## **Individual Counseling Meetings**

- · Students on academic warning at all CGS sites had contact with the counselor
- Students on academic probation at all CGS sites had contact with the counselor
- Students on academic probation have or will have a meeting scheduled to discuss their academic plan.

## **Site Visits**

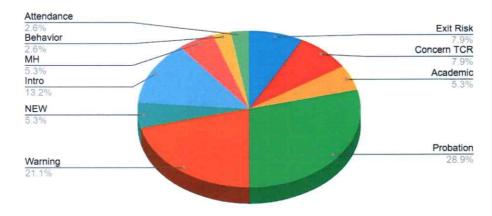
- Director and Counselor introductions at all sites
- 9th graders at all sites were invited to fill out a google form reflecting their current feelings about the CGS program and academic, emotional, and social challenges.
- 9th graders were visited at their CGS sites and received a classroom visit/lesson on time management

## **Next Steps**

- Continued support of students at CGS sites
- · Review of survey data to implement programing

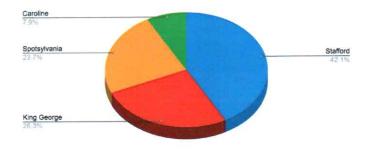
## CGS Counselor Visit Reason

8/14-9/9/24



# CGS Counselor Visit by Division

8/14-09/9/24



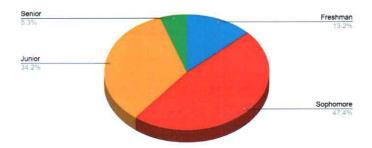
# CGS Counselor Visit Site

8/14-9/9/24



# Counselor Visit by Grade

8/14-9/9/24



# The Commonwealth Governor's School Governing Board Meeting September 19, 2024

| Agenda Topic:          | AP Scores   |
|------------------------|---|
| Action Required:       | Requires Board Action X Receive Information   |
|                        | ram have the opportunity to take a minimum of eleven AP courses during high provide AP score results for the total program, as well as, a breakdown by site |
| Director's Recommendat | tion: Receive Information   |
| Attachments:           |   |

| CGS All Participating Schools   | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global<br>Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|-------------------------|----------|----------|----------|----------|----------|
| European History (9)            | 3.298            | 151            | 76.16%               | 71.6%                   | 13       | 57       | 45       | 34       | 2        |
| Environ. Sci. APES (9)          | 3.465            | 157            | 79.62%               | 54.1%                   | 17       | 74       | 34       | 29       | 3        |
| Biology (10)                    | 3.255            | 149            | 76.51%               | 68.3%                   | 17       | 41       | 56       | 33       | 2        |
| Govt. & Politics U.S. (10)      | 3.975            | 160            | 93.13%               | 73.0%                   | 56       | 55       | 38       | 11       | 0        |
| Precalculus (10-11)             | 3.500            | 88             | 84.09%               | 75.6%                   | 16       | 28       | 30       | 12       | 2        |
| English Language & Comp. (11)   | 3.600            | 115            | 86.09%               | 54.7%                   | 31       | 26       | 42       | 13       | 3        |
| U.S. History (11)               | 3.784            | 116            | 94.83%               | 72.2%                   | 17       | 63       | 30       | 6        | 0        |
| Calculus AB (11 & 12)           | 3.455            | 66             | 77.27%               | 64.4%                   | 12       | 23       | 16       | 13       | 2        |
| Calculus BC (12)                | 3.906            | 32             | 75.00%               | 80.9%                   | 16       | 6        | 2        | 7        | 1        |
| English Literature & Comp. (12) | 4.125            | 72             | 97.22%               | 72.4%                   | 27       | 29       | 14       | 2        | 0        |
| Human Geography (12)            | 4.206            | 68             | 92.65%               | 56.1%                   | 33       | 23       | 7        | 3        | 2        |
| Physics 1 (12)                  | 2.500            | 28             | 39.29%               | 47.3%                   | 1        | 4        | 6        | 14       | 3        |
| Statistics (12)                 | 3.338            | 68             | 80.88%               | 61.8%                   | 8        | 23       | 24       | 10       | 3        |
| Total                           | 3.588            | 1270           | 83.46%               |                         | 264      | 452      | 344      | 187      | 23       |

| King George County              | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 2.895            | 19             | 57.89%               | 71.6%                |          | 6        | 5        | 8        |          |
| Environ. Sci. APES (9)          | 3.000            | 18             | 61.11%               | 54.1%                |          | 7        | 4        | 7        |          |
| Biology (10)                    | 3.294            | 17             | 88.24%               | 68.3%                |          | 7        | 8        | 2        |          |
| Govt. & Politics U.S. (10)      | 3.813            | 16             | 100.00%              | 73.0%                | 4        | 5        | 7        |          |          |
| Precalculus (10-11)             | 3.333            | 6              | 66.67%               | 75.6%                | 2        |          | 2        | 2        |          |
| English Language & Comp. (11)   | 3.545            | 11             | 90.91%               | 54.7%                | 3        | 1        | 6        | 1        |          |
| U.S. History (11)               | 3.385            | 13             | 92.31%               | 72.2%                | 1        | 4        | 7        | 1        |          |
| Calculus AB (11)                | 3.800            | 5              | 80.00%               | 64.4%                | 2        | 1        | 1        | 1        |          |
| Calculus BC (12)                | 3.333            | 9              | 55.56%               | 80.9%                | 4        |          | 1        | 3        | 1        |
| English Literature & Comp. (12) | 3.667            | 6              | 100.00%              | 72.4%                |          | 4        | 2        |          |          |
| Human Geography (12)            | 3.333            | 3              | 66.67%               | 56.1%                | 1        | 1        |          |          | 1        |
| Physics 1 (12)                  | 3.500            | 2              | 100.00%              | 47.3%                |          | 1        | 1        |          |          |
| Statistics (12)                 | 3.250            | 4              | 75.00%               | 61.8%                | 1        | 1        | 1        |          | 1        |
| Total                           | 3.333            | 129            | 78.29%               |                      | 18       | 38       | 45       | 25       | 3        |

| Caroline County                 | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 3.000            | 6              | 66.67%               | 71.6%                |          | 2        | 2        | 2        |          |
| Environ. Sci. APES (9)          | 3.167            | 6              | 83.33%               | 54.1%                |          | 2        | 3        | 1        |          |
| Biology (10)                    |                  | 0              |                      | 68.3%                |          |          |          |          |          |
| Govt. & Politics U.S. (10)      | 4.000            | 1              | 100.00%              | 73.0%                |          | 1        |          |          |          |
| Precalculus (10-11)             | 2.000            | 2              | 50.00%               | 75.6%                |          |          | 1        |          | 1        |
| English Language & Comp. (11)   | 2.750            | 4              | 75.00%               | 54.7%                |          |          | 3        | 1        |          |
| U.S. History (11)               | 3.000            | 4              | 50.00%               | 72.2%                |          | 2        |          | 2        |          |
| Calculus AB (11)                |                  | 0              |                      | 64.4%                |          |          |          |          |          |
| Calculus BC (12)                | 2.000            | 1              | 0.00%                | 80.9%                |          |          |          | 1        |          |
| English Literature & Comp. (12) | 5.000            | 3              | 100.00%              | 72.4%                | 3        |          |          |          |          |
| Human Geography (12)            | 4.667            | 3              | 100.00%              | 56.1%                | 2        | 1        |          |          |          |
| Physics 1 (12)                  | 2.000            | 1              | 0.00%                | 47.3%                |          |          |          | 1        |          |
| Statistics (12)                 | 3.000            | 1              | 100.00%              | 61.8%                |          |          | 1        |          |          |
| Total                           | 3.250            | 32             | 71.88%               |                      | 5        | 8        | 10       | 8        | 1        |

| Spotsylvania County             | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 3.265            | 49             | 73.47%               | 71.6%                | 5        | 18       | 13       | 11       | 2        |
| Environ. Sci. APES (9)          | 3.327            | 55             | 74.55%               | 54.1%                | 6        | 23       | 12       | 11       | 3        |
| Biology (10)                    | 3.140            | 50             | 70.00%               | 68.3%                | 6        | 12       | 17       | 13       | 2        |
| Govt. & Politics U.S. (10)      | 3.935            | 62             | 88.71%               | 73.0%                | 23       | 19       | 13       | 7        | 0        |
| Precalculus (10-11)             | 3.381            | 21             | 76.19%               | 75.6%                | 4        | 5        | 7        | 5        | 0        |
| English Language & Comp. (11)   | 3.717            | 46             | 86.96%               | 54.7%                | 13       | 13       | 14       | 6        | 0        |
| U.S. History (11)               | 3.795            | 44             | 95.45%               | 72.2%                | 7        | 23       | 12       | 2        | 0        |
| Calculus AB (11)                | 3.680            | 25             | 84.00%               | 64.4%                | 6        | 9        | 6        | 4        | 0        |
| Calculus BC (12)                | 4.143            | 14             | 78.57%               | 80.9%                | 8        | 3        | 0        | 3        | 0        |
| English Literature & Comp. (12) | 3.706            | 17             | 94.12%               | 72.4%                | 4        | 5        | 7        | 1        | 0        |
| Human Geography (12)            | 4.125            | 24             | 91.67%               | 56.1%                | 10       | 9        | 3        | 2        | 0        |
| Physics 1 (12)                  | 2.286            | 7              | 28.57%               | 47.3%                | 0        | 0        | 2        | 5        | 0        |
| Statistics (12)                 | 3.240            | 25             | 84.00%               | 61.8%                | 1        | 9        | 11       | 3        | 1        |
| Total                           | 3.558            | 439            | 81.55%               |                      | 93       | 148      | 117      | 73       | 8        |

| Stafford County                 | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 3.442            | 77             | 83.12%               | 71.6%                | 8        | 31       | 25       | 13       | 0        |
| Environ. Sci. APES (9)          | 3.692            | 78             | 87.18%               | 54.1%                | 11       | 42       | 15       | 10       | 0        |
| Biology (10)                    | 3.317            | 82             | 78.05%               | 68.3%                | 11       | 22       | 31       | 18       | 0        |
| Govt. & Politics U.S. (10)      | 4.037            | 81             | 95.06%               | 73.0%                | 29       | 30       | 18       | 4        | 0        |
| Precalculus (10-11)             | 3.610            | 59             | 89.83%               | 75.6%                | 10       | 23       | 20       | 5        | 1        |
| English Language & Comp. (11)   | 3.574            | 54             | 85.19%               | 54.7%                | 15       | 12       | 19       | 5        | 3        |
| U.S. History (11)               | 3.927            | 55             | 98.18%               | 72.2%                | 9        | 34       | 11       | 1        | 0        |
| Calculus AB (11 & 12)           | 3.250            | 36             | 72.22%               | 64.4%                | 4        | 13       | 9        | 8        | 2        |
| Calculus BC (12)                | 4.375            | 8              | 100.00%              | 80.9%                | 4        | 3        | 1        | 0        | 0        |
| English Literature & Comp. (12) | 4.283            | 46             | 97.83%               | 72.4%                | 20       | 20       | 5        | 1        | 0        |
| Human Geography (12)            | 4.289            | 38             | 94.74%               | 56.1%                | 20       | 12       | 4        | 1        | 1        |
| Physics 1 (12)                  | 2.500            | 18             | 38.89%               | 47.3%                | 1        | 3        | 3        | 8        | 3        |
| Statistics (12)                 | 3.421            | 38             | 78.95%               | 61.8%                | 6        | 13       | 11       | 7        | 1        |
| Total                           | 3.673            | 670            | 86.27%               |                      | 148      | 258      | 172      | 81       | 11       |

| Riverbend Site (CH, RB)         | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 3.667            | 30             | 86.67%               | 71.6%                | 5        | 15       | 6        | 3        | 1        |
| Environ. Sci. APES (9)          | 3.645            | 31             | 83.87%               | 54.1%                | 5        | 16       | 5        | 4        | 1        |
| Biology (10)                    | 2.846            | 26             | 57.69%               | 68.3%                | 2        | 5        | 8        | 9        | 2        |
| Govt. & Politics U.S. (10)      | 4.194            | 36             | 94.44%               | 73.0%                | 19       | 7        | 8        | 2        |          |
| Precalculus (10-11)             | 3.154            | 13             | 69.23%               | 75.6%                | 2        | 2        | 5        | 4        |          |
| English Language & Comp. (11)   | 3.793            | 29             | 89.66%               | 54.7%                | 9        | 8        | 9        | 3        |          |
| U.S. History (11)               | 3.862            | 29             | 100.00%              | 72.2%                | 4        | 17       | 8        |          |          |
| Calculus AB (11)                | 3.750            | 12             | 83.33%               | 64.4%                | 4        | 3        | 3        | 2        |          |
| Calculus BC (12)                | 4.000            | 11             | 72.73%               | 80.9%                | 6        | 2        |          | 3        |          |
| English Literature & Comp. (12) | 4.000            | 12             | 100.00%              | 72.4%                | 4        | 4        | 4        |          |          |
| Human Geography (12)            | 4.235            | 17             | 94.12%               | 56.1%                | 8        | 6        | 2        | 1        |          |
| Physics 1 (12)                  | 2.333            | 3              | 33.33%               | 47.3%                |          |          | 1        | 2        |          |
| Statistics (12)                 | 3.182            | 11             | 81.82%               | 61.8%                |          | 5        | 4        | 1        | 1        |
| Total                           | 3.700            | 260            | 85.00%               |                      | 68       | 90       | 63       | 34       | 5        |

**AP** Teachers

| Eur. Hist | Letellier   |
|-----------|-------------|
| APES      | Lohr        |
| Bio       | Lohr        |
| Gov.      | R. Martinez |

| Precalc    | Gick        |
|------------|-------------|
| Eng. Lang  | M. Godfrey  |
| US Hist    | R. Martinez |
| Calc AB/BC | Conlee      |

| Eng. Lit   | E. Meier  |
|------------|-----------|
| Hum. Geo.  | Letellier |
| Physics 1  | Bywaters  |
| Statistics | Gick      |
|            |           |

| Spotsy Site (MA, SP, CT)        | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 2.632            | 19             | 52.63%               | 71.6%                |          | 3        | 7        | 8        | 1        |
| Environ. Sci. APES (9)          | 2.917            | 24             | 62.50%               | 54.1%                | 1        | 7        | 7        | 7        | 2        |
| Biology (10)                    | 3.458            | 24             | 83.33%               | 68.3%                | 4        | 7        | 9        | 4        |          |
| Govt. & Politics U.S. (10)      | 3.577            | 26             | 80.77%               | 73.0%                | 4        | 12       | 5        | 5        |          |
| Precalculus (10-11)             | 3.750            | 8              | 87.50%               | 75.6%                | 2        | 3        | 2        | 1        |          |
| English Language & Comp. (11)   | 3.588            | 17             | 82.35%               | 54.7%                | 4        | 5        | 5        | 3        |          |
| U.S. History (11)               | 3.667            | 15             | 86.67%               | 72.2%                | 3        | 6        | 4        | 2        |          |
| Calculus AB (11)                | 3.615            | 13             | 84.62%               | 64.4%                | 2        | 6        | 3        | 2        |          |
| Calculus BC (12)                | 4.667            | 3              | 100.00%              | 80.9%                | 2        | 1        |          |          |          |
| English Literature & Comp. (12) | 3.000            | 5              | 80.00%               | 72.4%                |          | 1        | 3        | 1        |          |
| Human Geography (12)            | 3.857            | 7              | 85.71%               | 56.1%                | 2        | 3        | 1        | 1        |          |
| Physics 1 (12)                  | 2.250            | 4              | 25.00%               | 47.3%                |          |          | 1        | 3        |          |
| Statistics (12)                 | 3.286            | 14             | 85.71%               | 61.8%                | 1        | 4        | 7        | 2        |          |
| Total                           | 3.352            | 179            | 76.54%               |                      | 25       | 58       | 54       | 39       | 3        |

**AP Teachers** 

| Eur. Hist | Maginnis  |
|-----------|-----------|
| APES      | Ulanowicz |
| Bio       | Peppers   |

| Precalc   | McNamee    |
|-----------|------------|
| Eng. Lang | McLaughlin |
| US Hist   | Maginnis   |

| Eng. Lit  | McLaughlin |  |  |  |  |  |
|-----------|------------|--|--|--|--|--|
| Hum. Geo. | S. Kelley  |  |  |  |  |  |
| Physics 1 | B. Miller  |  |  |  |  |  |

|                                 | Gov.              | S. Kelley         |                      | Calc AB/BC           | Kronander        |          | Statistics | McNamee         |          |
|---------------------------------|-------------------|-------------------|----------------------|----------------------|------------------|----------|------------|-----------------|----------|
| Colonial Forge Site (CF)        | Mean AP<br>Score  | Total<br>Taken    | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's         | # of 4's | # of 3's   | # of 2's        | # of 1's |
| European History (9)            | 3.464             | 28                | 85.71%               | 71.6%                | 3                | 11       | 10         | 4               |          |
| Environ. Sci. APES (9)          | 3.276             | 29                | 65.52%               | 54.1%                | 3                | 12       | 4          | 10              |          |
| Biology (10)                    | 3.219             | 32                | 75.00%               | 68.3%                | 3                | 9        | 12         | 8               |          |
| Govt. & Politics U.S. (10)      | 4.167             | 30                | 96.67%               | 73.0%                | 13               | 10       | 6          | 1               |          |
| Precalculus (10-11)             | 3.857             | 28                | 100.00%              | 75.6%                | 6                | 12       | 10         |                 |          |
| English Language & Comp. (11)   | 3.706             | 17                | 88.24%               | 54.7%                | 6                | 3        | 6          | 1               | 1        |
| U.S. History (11)               | 3.941             | 17                | 94.12%               | 72.2%                | 2                | 13       | 1          | 1               |          |
| Calculus AB (11 & 12)           | 3.700             | 10                | 90.00%               | 64.4%                | 2                | 4        | 3          | 1               |          |
| Calculus BC (12)                | 4.400             | 5                 | 100.00%              | 80.9%                | 2                | 3        |            |                 |          |
| English Literature & Comp. (12) | 4.118             | 17                | 94.12%               | 72.4%                | 7                | 6        | 3          | 1               |          |
| Human Geography (12)            | 4.000             | 13                | 84.62%               | 56.1%                | 6                | 4        | 1          | 1               | 1        |
| Physics 1 (12)                  | 2.375             | 8                 | 37.50%               | 47.3%                | 1                |          | 2          | 3               | 2        |
| Statistics (12)                 | 3.462             | 13                | 84.62%               | 61.8%                | 2                | 4        | 5          | 2               |          |
| Total                           | 3.656             | 247               | 85.02%               |                      | 56               | 91       | 63         | 33              | 4        |
| AP Teachers                     | Eur. Hist<br>APES | LaRowe<br>Reibach |                      | Precalc<br>Eng. Lang | Collins<br>Snead |          | Eng. Lit   | Snead<br>LaRowe |          |

US Hist

Reibach

Bio

LaRowe

Physics 1

Singer

|                                 | Gov.             | LaRowe         |                      | Calc AB/BC           | M. Thompso | on       | Statistics | Collins  |          |
|---------------------------------|------------------|----------------|----------------------|----------------------|------------|----------|------------|----------|----------|
| North Stafford Site (NS, MV)    | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's   | # of 4's | # of 3's   | # of 2's | # of 1's |
| European History (9)            | 3.750            | 20             | 90.00%               | 71.6%                | 3          | 11       | 4          | 2        |          |
| Environ. Sci. APES (9)          | 3.952            | 21             | 100.00%              | 54.1%                | 3          | 14       | 4          |          |          |
| Biology (10)                    | 3.478            | 23             | 78.26%               | 68.3%                | 6          | 4        | 8          | 5        |          |
| Govt. & Politics U.S. (10)      | 4.217            | 23             | 95.65%               | 73.0%                | 10         | 9        | 3          | 1        |          |
| Precalculus (10-11)             | 3.692            | 13             | 92.31%               | 75.6%                | 3          | 4        | 5          | 1        |          |
| English Language & Comp. (11)   | 3.286            | 14             | 85.71%               | 54.7%                | 2          | 2        | 8          | 2        |          |
| U.S. History (11)               | 4.000            | 14             | 100.00%              | 72.2%                | 3          | 8        | 3          |          |          |
| Calculus AB (11 & 12)           | 3.300            | 10             | 70.00%               | 64.4%                | 1          | 4        | 2          | 3        |          |
| Calculus BC (12)                |                  | 0              |                      | 80.9%                |            |          |            |          |          |
| English Literature & Comp. (12) | 4.000            | 10             | 100.00%              | 72.4%                | 2          | 6        | 2          |          |          |
| Human Geography (12)            | 4.222            | 9              | 100.00%              | 56.1%                | 4          | 3        | 2          |          |          |
| Physics 1 (12)                  | 2.000            | 3              | 0.00%                | 47.3%                |            |          |            | 3        |          |
| Statistics (12)                 | 3.273            | 11             | 72.73%               | 61.8%                | 2          | 3        | 3          | 2        | 1        |
| Total                           | 3.731            | 171            | 88.30%               |                      | 39         | 68       | 44         | 19       | 1        |

**AP Teachers** 

| Eur. Hist | Oliver    |
|-----------|-----------|
| APES      | Canfield  |
| Bio       | Canfield  |
| Gov.      | Chalifoux |

| Precalc   | Diaz/Thompson  |
|-----------|----------------|
| Eng. Lang | Christopherson |
| US Hist   | Chalifoux      |
| Calc AB   | Diaz/Thompson  |

| Eng. Lit   | Christopherson |
|------------|----------------|
| Hum. Geo.  | Oliver         |
| Physics 1  | Doss           |
| Statistics | K.Thompson     |

| Stafford Site (ST, BP)          | Mean AP<br>Score  | Total<br>Taken     | % Pass<br>3 or Above | Global Pass<br>Rates  | # of 5's            | # of 4's | # of 3's                | # of 2's           | # of 1's |
|---------------------------------|-------------------|--------------------|----------------------|-----------------------|---------------------|----------|-------------------------|--------------------|----------|
| European History (9)            | 3.207             | 29                 | 75.86%               | 71.6%                 | 2                   | 9        | 11                      | 7                  |          |
| Environ. Sci. APES (9)          | 3.929             | 28                 | 100.00%              | 54.1%                 | 5                   | 16       | 7                       |                    |          |
| Biology (10)                    | 3.296             | 27                 | 81.48%               | 68.3%                 | 2                   | 9        | 11                      | 5                  |          |
| Govt. & Politics U.S. (10)      | 3.750             | 28                 | 92.86%               | 73.0%                 | 6                   | 11       | 9                       | 2                  |          |
| Precalculus (10-11)             | 3.167             | 18                 | 72.22%               | 75.6%                 | 1                   | 7        | 5                       | 4                  | 1        |
| English Language & Comp. (11)   | 3.652             | 23                 | 82.61%               | 54.7%                 | 7                   | 7        | 5                       | 2                  | 2        |
| U.S. History (11)               | 3.875             | 24                 | 100.00%              | 72.2%                 | 4                   | 13       | 7                       |                    |          |
| Calculus AB (11)                | 2.938             | 16                 | 62.50%               | 64.4%                 | 1                   | 5        | 4                       | 4                  | 2        |
| Calculus BC (12)                | 4.333             | 3                  | 100.00%              | 80.9%                 | 2                   |          | 1                       |                    |          |
| English Literature & Comp. (12) | 4.579             | 19                 | 100.00%              | 72.4%                 | 11                  | 8        |                         |                    |          |
| Human Geography (12)            | 4.563             | 16                 | 100.00%              | 56.1%                 | 10                  | 5        | 1                       |                    |          |
| Physics 1 (12)                  | 2.857             | 7                  | 57.14%               | 47.3%                 |                     | 3        | 1                       | 2                  | 1        |
| Statistics (12)                 | 3.500             | 14                 | 78.57%               | 61.8%                 | 2                   | 6        | 3                       | 3                  |          |
| Total                           | 3.651             | 252                | 86.11%               |                       | 53                  | 99       | 65                      | 29                 | 6        |
| AP Teachers                     | Eur. Hist<br>APES | J.Rine<br>Pogue    |                      | Precalc<br>Eng. Lang  | Kumulae<br>Siegmund |          | Eng. Lit<br>Hum. Geo.   | Siegmund<br>J.Rine |          |
|                                 | Bio<br>Gov.       | Calleson<br>J.Rine |                      | US Hist<br>Calc AB/BC | J.Rine<br>Baker     |          | Physics 1<br>Statistics | Pogue<br>Kumalae   |          |

| King George Site (KG, CA)       | Mean AP<br>Score | Total<br>Taken | % Pass<br>3 or Above | Global Pass<br>Rates | # of 5's | # of 4's | # of 3's | # of 2's | # of 1's |
|---------------------------------|------------------|----------------|----------------------|----------------------|----------|----------|----------|----------|----------|
| European History (9)            | 2.920            | 25             | 60.00%               | 71.6%                | 0        | 8        | 7        | 10       | 0        |
| Environ. Sci. APES (9)          | 3.042            | 24             | 66.67%               | 54.1%                | 0        | 9        | 7        | 8        | 0        |
| Biology (10)                    | 3.294            | 17             | 88.24%               | 68.3%                | 0        | 7        | 8        | 2        | 0        |
| Govt. & Politics U.S. (10)      | 3.824            | 17             | 100.00%              | 73.0%                | 4        | 6        | 7        | 0        | 0        |
| Precalculus (10-11)             | 3.000            | 8              | 62.50%               | 75.6%                | 2        | 0        | 3        | 2        | 1        |
| English Language & Comp. (11)   | 3.333            | 15             | 86.67%               | 54.7%                | 3        | 1        | 9        | 2        | 0        |
| U.S. History (11)               | 3.294            | 17             | 82.35%               | 72.2%                | 1        | 6        | 7        | 3        | 0        |
| Calculus AB (11)                | 3.800            | 5              | 80.00%               | 64.4%                | 2        | 1        | 1        | 1        | 0        |
| Calculus BC (12)                | 3.200            | 10             | 50.00%               | 80.9%                | 4        | 0        | 1        | 4        | 1        |
| English Literature & Comp. (12) | 4.111            | 9              | 100.00%              | 72.4%                | 3        | 4        | 2        | 0        | 0        |
| Human Geography (12)            | 4.000            | 6              | 83.33%               | 56.1%                | 3        | 2        | 0        | 0        | 1        |
| Physics 1 (12)                  | 3.000            | 3              | 66.67%               | 47.3%                | 0        | 1        | 1        | 1        | 0        |
| Statistics (12)                 | 3.200            | 5              | 80.00%               | 61.8%                | 1        | 1        | 2        | 0        | 1        |
| Total                           | 3.317            | 161            | 77.02%               |                      | 23       | 46       | 55       | 33       | 4        |

**AP Teachers** 

| Eur. Hist | Shaffer |
|-----------|---------|
| APES      | Newsome |
| Bio       | Newsome |
| Gov.      | Shaffer |

| Precalc    | DeGrandis |
|------------|-----------|
| Eng. Lang  | Ross      |
| US Hist    | Shaffer   |
| Calc AB/BC | Giles     |

| Eng. Lit   | Ross      |
|------------|-----------|
| Hum. Geo.  | Sollohub  |
| Physics 1  | DeGrandis |
| Statistics | DeGrandis |

|                                 |             | By Count                  |             |            | FY2         | 2          |
|---------------------------------|-------------|---------------------------|-------------|------------|-------------|------------|
| CGS All Participating Schools   | FY2         | % Pass                    | FY2         | % Pass     | F12         | % Pass     |
|                                 | Total Taken | 3 or Above                | Total Taken | 3 or Above | Total Taken | 3 or Above |
| European History (9)            | 151         | 76.16%                    | 155         | 50.97%     | 122         | 67.21%     |
| Environ. Sci. APES (9)          | 157         | 79.62%                    | 158         | 65.19%     | 103         | 84.47%     |
| Biology (10)                    | 149         | 76.51%                    | 128         | 80.47%     | 96          | 89.58%     |
| Govt. & Politics U.S. (10)      | 160         | 93.13%                    | 132         | 70.45%     | 127         | 69.29%     |
| Precalculus (10-11)             | 88          | 84.09%                    |             |            |             |            |
| English Language & Comp. (11)   | 115         | 86.09%                    | 138         | 85.51%     | 116         | 85.34%     |
| U.S. History (11)               | 116         | 94.83%                    | 132         | 67.42%     | 91          | 70.33%     |
| Calculus AB (11 & 12)           | 66          | 77.27%                    | 88          | 75.00%     | 85          | 63.53%     |
| Calculus BC (12)                | 32          | 75.00%                    | 23          | 82.61%     | 1           | 100.00%    |
| English Literature & Comp. (12) | 72          | 97.22%                    | 86          | 97.67%     | 69          | 95.65%     |
| Human Geography (12)            | 68          | 92.65%                    | 77          | 88.31%     | 67          | 92.54%     |
| Physics 1 (12)                  | 28          | 39.29%                    | 60          | 31.67%     | 46          | 43.48%     |
| Statistics (12)                 | 68          | 80.88%                    | 70          | 68.57%     | 73          | 83.56%     |
| Total                           |             | California (Calebrations) | 1247        | 71.29%     | 996         | 77.31%     |
| King George County              | 1270        | 83.46%                    | 1241        | 71.25/6    | 330         | 77.5176    |
|                                 | 40          | F7 000/                   | 17          | 52.94%     | 0           |            |
| European History (9)            | 19          | 57.89%                    | 20          | 55.00%     | 0           |            |
| Environ. Sci. APES (9)          | 18          | 61.11%                    | 10          | 30.00%     | 0           |            |
| Biology (10)                    | 17          | 88.24%                    |             |            | 0           |            |
| Govt. & Politics U.S. (10)      | 16          | 100.00%                   | 17          | 52.94%     | U           |            |
| Precalculus (10-11)             | 6           | 66.67%                    |             | 20 200/    | 40          | 88.89%     |
| English Language & Comp. (11)   | 11          | 90.91%                    | 18          | 88.89%     | 18          | 66.6976    |
| U.S. History (11)               | 13          | 92.31%                    | 18          | 72.22%     | 0           | 04 679/    |
| Calculus AB (11)                | 5           | 80.00%                    | 13          | 76.92%     | 12          | 91.67%     |
| Calculus BC (12)                | 9           | 55.56%                    | 5           | 100.00%    | 0           |            |
| English Literature & Comp. (12) | 6           | 100.00%                   | 14          | 100.00%    | 0           |            |
| Human Geography (12)            | 3           | 66.67%                    | 4           | 75.00%     | 0           |            |
| Physics 1 (12)                  | 2           | 100.00%                   | 8           | 37.50%     | 5           | 40.00%     |
| Statistics (12)                 | 4           | 75.00%                    | 11          | 100.00%    | 0           |            |
| Total                           | 129         | 78.29%                    | 155         | 69.03%     | 35          | 82.86%     |
| Caroline County                 |             |                           |             |            | Harrier H.  |            |
| European History (9)            | 6           | 66.67%                    | 1           | 0.00%      | 0           |            |
| Environ. Sci. APES (9)          | 6           | 83.33%                    | 2           | 50.00%     | 0           |            |
| Biology (10)                    | 0           |                           | 5           | 20.00%     | 0           |            |
| Govt. & Politics U.S. (10)      | 1           | 100.00%                   | 5           | 40.00%     | 0           |            |
| Precalculus (10-11)             | 2           | 50.00%                    |             |            |             |            |
| English Language & Comp. (11)   | 4           | 75.00%                    | 4           | 100.00%    | 6           | 83.33%     |
| U.S. History (11)               | 4           | 50.00%                    | 5           | 80.00%     | 0           |            |
| Calculus AB (11)                | 0           |                           | 2           | 50.00%     | 6           | 83.33%     |
| Calculus BC (12)                | 1           | 0.00%                     | 0           |            | 0           |            |
| English Literature & Comp. (12) | 3           | 100.00%                   | 5           | 100.00%    | 0           |            |
| Human Geography (12)            | 3           | 100.00%                   | 4           | 100.00%    | 0           |            |
| Physics 1 (12)                  | 1           | 0.00%                     | 4           | 75.00%     | 1           | 0.00%      |
| Statistics (12)                 | 1           | 100.00%                   | 3           | 100.00%    | 0           |            |
| Total                           | 32          | 71.88%                    | 40          | 70.00%     | 13          | 76.92%     |
| Spotsylvania County             | 32          | 71.0076                   |             |            |             |            |
| European History (9)            | 49          | 73.47%                    | 55          | 54.55%     | 55          | 69.09%     |
| Environ. Sci. APES (9)          | 55          | 74.55%                    | 53          |            | 53          | 94.34%     |
| Biology (10)                    | 50          | 70.00%                    | 50          |            | 48          | 91.67%     |
| Govt. & Politics U.S. (10)      | 62          | 88.71%                    | 48          | 70.83%     | 51          | 72.55%     |
| Precalculus (10-11)             | 21          | 76.19%                    | 40          | 70.0070    | 01          | ,,_,,,     |
| English Language & Comp. (11)   | 46          | 86.96%                    | 49          | 89.80%     | 35          | 88.57%     |
| U.S. History (11)               | 46          | 95.45%                    |             |            | 38          | 73.68%     |

| Calculus AB (11)                  | 25   | 84.00%   | 33        | 69.70%             | 32   | 56.25%  |
|-----------------------------------|------|----------|-----------|--------------------|--|---------|
| Calculus BC (12)                  | 14   | 78.57%   | 10        | 70.00%             | 1  | 100.00% |
| English Literature & Comp. (12)   | 17   | 94.12%   | 24        | 100.00%            | 25   | 100.00% |
| Human Geography (12)              | 24   | 91.67%   | 22        | 100.00%            | 28   | 92.86%  |
| Physics 1 (12)                    | 7    | 28.57%   | 21        | 19.05%             | 17   | 41.18%  |
| Statistics (12)                   | 25   | 84.00%   | 22        | 81.82%             | 32   | 87.50%  |
| Total                             | 439  | 81.55%   | 429       | 73.89%             | 415  | 80.24%  |
| Stafford County                   | 439  | 01.00%   | 423       | 73.0376            | 210  | 00.2470 |
| European History (9)              | 77   | 83.12%   | 82        | 48.78%             | 67   | 65.67%  |
| Environ. Sci. APES (9)            | 78   | 87.18%   | 83        | 66.27%             | 50   | 74.00%  |
| Biology (10)                      | 82   | 78.05%   | 63        | 82.54%             | 48   | 87.50%  |
| Govt. & Politics U.S. (10)        | 81   | 95.06%   | 62        | 77.42%             | 76   | 67.11%  |
| Precalculus (10-11)               | 59   | 89.83%   | 02        | 77.7270            | 10   | 0111170 |
| English Language & Comp. (11)     | 54   | 85.19%   | 67        | 80.60%             | 57   | 82.46%  |
| U.S. History (11)                 | 55   | 98.18%   | 67        | 65.67%             | 53   | 67.92%  |
| Calculus AB (11 & 12)             | 36   | 72.22%   | 40        | 80.00%             | 35   | 57.14%  |
| Calculus BC (12)                  | 8    | 100.00%  | 8         | 87.50%             | 0  |         |
| English Literature & Comp. (12)   | 46   | 97.83%   | 43        | 95.35%             | 44   | 93.18%  |
| Human Geography (12)              | 38   | 94.74%   | 47        | 82.98%             | 39   | 92.31%  |
| Physics 1 (12)                    | 18   | 38.89%   | 27        | 33.33%             | 23   | 47.83%  |
| Statistics (12)                   | 38   | 78.95%   | 34        | 47.06%             | 41   | 80.49%  |
| Total                             | 670  | 86.27%   | 623       | 70.14%             | 533  | 74.67%  |
| Total Test                        | 1270 | 00.27 70 | 1247      | 10.1470            | 996  |         |
| Variance to CGS all participating | 0    |          | 0         |                    | 0  |         |
| variance to Coo an participating  |      | By Site  |           |                    | EU-PON'S   |         |
| CGS All Participating Schools     | FY24 |          | FY23      |                    | FY22   |         |
| Riverbend Site (CH, RB)           |      |          | 10 St. 15 |                    | Maria Visitalia  |         |
| European History (9)              | 30   | 86.67%   | 29        | 68.97%             | 28   | 71.43%  |
| Environ. Sci. APES (9)            | 31   | 83.87%   | 29        | 62.07%             | 30   | 96.67%  |
| Biology (10)                      | 26   | 57.69%   | 31        | 90.32%             | 30   | 86.67%  |
| Govt. & Politics U.S. (10)        | 36   | 94.44%   | 30        | 86.67%             | 30   | 70.00%  |
| Precalculus (10-11)               | 13   | 69.23%   |           |                    |  |         |
| English Language & Comp. (11)     | 29   | 89.66%   | 27        | 92.59%             | 28   | 92.86%  |
| U.S. History (11)                 | 29   | 100.00%  | 26        | 69.23%             | 29   | 72.41%  |
| Calculus AB (11)                  | 12   | 83.33%   | 19        | 52.63%             | 26   | 61.54%  |
| Calculus BC (12)                  | 11   | 72.73%   | 9         | 66.67%             | 1  | 100.00% |
| English Literature & Comp. (12)   | 12   | 100.00%  | 18        | 100.00%            | 15   | 100.00% |
| Human Geography (12)              | 17   | 94.12%   | 18        | 100.00%            | 21   | 90.48%  |
| Physics 1 (12)                    | 3    | 33.33%   | 18        | 16.67%             | 11   | 36.36%  |
| Statistics (12)                   | 11   | 81.82%   | 16        | 87.50%             | 22   | 81.82%  |
| Total                             | 260  | 85.00%   | 270       | 75.56%             | 271  | 79.70%  |
| a . a. a. a                       |      |          |           | GLERIAN CONTRACTOR | an and a second  |         |
| Spotsy Site (MA, SP, CT)          |      |          |           |                    | SUPERINCE OF THE PARTY OF THE P |         |
| European History (9)              | 19   | 52.63%   | 26        | 38.46%             | 27   | 66.67%  |
| Environ. Sci. APES (9)            | 24   | 62.50%   | 24        | 75.00%             | 23   | 91.30%  |
| Biology (10)                      | 24   | 83.33%   | 19        | 100.00%            | 18   | 100.00% |
| Govt. & Politics U.S. (10)        | 26   | 80.77%   | 18        | 44.44%             | 21   | 76.19%  |
| Precalculus (10-11)               | 8    | 87.50%   |           |                    | _  | 74 400/ |
| English Language & Comp. (11)     | 17   | 82.35%   | 22        | 86.36%             | 7  | 71.43%  |
| U.S. History (11)                 | 15   | 86.67%   | 16        | 62.50%             | 9  | 77.78%  |
| Calculus AB (11)                  | 13   | 84.62%   | 14        | 92.86%             | 6  | 33.33%  |
| Calculus BC (12)                  | 3    | 100.00%  | 1         | 100.00%            | 0  | 400 000 |
| English Literature & Comp. (12)   | 5    | 80.00%   | 6         | 100.00%            | 10   | 100.00% |
| Human Geography (12)              | 7    | 85.71%   | 4         | 100.00%            | 7  | 100.00% |
| Physics 1 (12)                    | 4    | 25.00%   | 3         | 33.33%             | 6  | 50.00%  |
| Statistics (12)                   | 14   | 85.71%   | 6         | 66.67%             | 10   | 100.00% |

| Total   | 179       | 76.54%  | 159                    | 71.07%           | 144              | 81.25%  |
|---|-----------|---------|------------------------|------------------|------------------|---------|
| Colonial Forge Site (CF)  |           |         |                        |                  |                  |         |
| European History (9)  | 28        | 85,71%  | 28                     | 71,43%           | 23               | 78,26%  |
| Environ. Sci. APES (9)  | 29        | 65.52%  | 29                     | 65.52%           | 23               | 73.91%  |
| Biology (10)  | 32        | 75.00%  | 22                     | 77.27%           | 26               | 84.629  |
| Govt. & Politics U.S. (10)  | 30        | 96.67%  | 21                     | 80.95%           | 27               | 44.449  |
|   |           |         | 21                     | 00.9376          | 21               | 44.44   |
| Precalculus (10-11)   | 28        | 100.00% | 00                     | 00.040/          | 23               | 73.919  |
| English Language & Comp. (11)   | 17        | 88.24%  | 23                     | 82.61%           |                  |         |
| U.S. History (11)   | 17        | 94.12%  | 23                     | 78.26%           | 21               | 52.389  |
| Calculus AB (11 & 12)   | 10        | 90.00%  | 14                     | 78.57%           | 14               | 78.57   |
| Calculus BC (12)  | 5         | 100.00% | 6                      | 100.00%          | 0                |         |
| English Literature & Comp. (12)                                       | 17        | 94.12%  | 19                     | 94.74%           | 18               | 100.009 |
| Human Geography (12)  | 13        | 84.62%  | 16                     | 75.00%           | 13               | 100.009 |
| Physics 1 (12)  | 8         | 37.50%  | 14                     | 28.57%           | 8                | 62.50   |
| Statistics (12)   | 13        | 84.62%  | 15                     | 33.33%           | 14               | 100.009 |
| Total   | 247       | 85.02%  | 230                    | 72.17%           | 210              | 75.24   |
| North Stafford Site (NS, MV)  |           |         |                        |                  | . W.E.W.A        |         |
| European History (9)  | 20        | 90.00%  | 26                     | 50.00%           | 17               | 47.06   |
| Environ. Sci. APES (9)  | 21        | 100.00% | 26                     | 73.08%           | 0                | 41.00   |
|   |           |         | 14                     | 85.71%           | 0                |         |
| Biology (10)  | 23        | 78.26%  |                        |                  | 27               | 77.78   |
| Govt. & Politics U.S. (10)  | 23        | 95.65%  | 15                     | 80.00%           | 21               | 11.10   |
| Precalculus (10-11)   | 13        | 92.31%  | 40                     | 70.05%           | 40               | 00.75   |
| English Language & Comp. (11)   | 14        | 85.71%  | 19                     | 78.95%           | 16               | 93.75   |
| U.S. History (11)   | 14        | 100.00% | 18                     | 66.67%           | 14               | 78.57   |
| Calculus AB (11 & 12)   | 10        | 70.00%  | 11                     | 81.82%           | 6                | 83.33   |
| Calculus BC (12)  | 0         |         | 0                      |                  | 0                |         |
| English Literature & Comp. (12)                                       | 10        | 100.00% | 10                     | 100.00%          | 8                | 75.00   |
| Human Geography (12)  | 9         | 100.00% | 14                     | 100.00%          | 10               | 80.00   |
| Physics 1 (12)  | 3         | 0.00%   | 8                      | 37.50%           | 4                | 50.00   |
| Statistics (12)   | 11        | 72.73%  | 5                      | 80.00%           | 10               | 70.00   |
| Total   | 171       | 88.30%  | 166                    | 74.10%           | 112              | 74.11   |
| Stafford Site (ST, BP)  |           |         |                        |                  |                  |         |
| European History (9)  | 29        | 75.86%  | 28                     | 25.00%           | 27               | 66.67   |
| Environ. Sci. APES (9)  |           |         | 28                     | 60.71%           | 27               | 74.07   |
|   | 28        | 100.00% |                        |                  | 22               |         |
| Biology (10)  | 27        | 81.48%  | 27                     | 85.19%           | 22               | 90.91   |
| Govt. & Politics U.S. (10)  | 28        | 92.86%  | 26                     | 73.08%           | 22               | 01.02   |
| Precalculus (10-11)   | 18        | 72.22%  | 0.5                    | 00.000/          | 40               | 00.00   |
| English Language & Comp. (11)   | 23        | 82.61%  | 25                     | 80.00%           | 18               | 83.33   |
| U.S. History (11)   | 24        | 100.00% | 26                     | 53.85%           | 18               | 77.78   |
| Calculus AB (11)  | 16        | 62.50%  | 15                     | 80.00%           | 15               | 26.67   |
| Calculus BC (12)  | 3         | 100.00% | 2                      | 50.00%           | 0                | 27.22   |
| English Literature & Comp. (12)                                       | 19        | 100.00% | 14                     | 92.86%           | 18               | 94.44   |
| Human Geography (12)  | 16        | 100.00% | 17                     | 76.47%           | 16               | 93.75   |
| Physics 1 (12)  | 7         | 57.14%  | 5                      | 40.00%           | 11               | 36.36   |
|   | 14        | 78.57%  | 14                     | 50.00%           | 17               | 70.59   |
| Statistics (12)   | 252       | 86.11%  | 227                    | 65.20%           | 211              | 74.41   |
| Statistics (12) Total   | 252       |         |                        |                  |                  |         |
| Total   | 252       |         | HIS THE REAL PROPERTY. | REPORTATION SEED | Name of the last |         |
| Total  King George Site (KG, CA)                                      | is one de | 60.00%  | 18                     | 50.00%           | 0                |         |
| King George Site (KG, CA) European History (9)                        | 25        | 60.00%  | 18                     | 50.00%<br>54.55% | 0                |         |
| King George Site (KG, CA) European History (9) Environ. Sci. APES (9) | 25<br>24  | 66.67%  | 22                     | 54.55%           | 0                |         |
| Total  King George Site (KG, CA)                                      | 25        |         |                        |                  |                  |         |

| Variance to CGS Participating   | 0    |         | 0    |         | 0   |         |
|---------------------------------|------|---------|------|---------|-----|---------|
| Total by Site                   | 1270 |         | 1247 |         | 996 |         |
| Total                           | 161  | 77.02%  | 195  | 69.23%  | 48  | 81.25%  |
| Statistics (12)                 | 5    | 80.00%  | 14   | 100.00% | 00  |         |
| Physics 1 (12)                  | 3    | 66.67%  | 12   | 50.00%  | 6   | 33.33%  |
| Human Geography (12)            | 6    | 83.33%  | 8    | 87.50%  | 0   | 200 200 |
| English Literature & Comp. (12) | 9    | 100.00% | 19   | 100.00% | 0   |         |
| Calculus BC (12)                | 10   | 50.00%  | 5    | 100.00% | 0   |         |
| Calculus AB (11)                | 5    | 80.00%  | 15   | 73.33%  | 18  | 88.89%  |
| U.S. History (11)               | 17   | 82.35%  | 23   | 73.91%  | 0   |         |
| English Language & Comp. (11)   | 15   | 86.67%  | 22   | 90.91%  | 24  | 87.50%  |

| Agenda Topic:  | Fiscal Year 2024 CGS Regional Office Budget Actual Spending The Director will present the Fiscal Year 2024 CGS Regional Office Actual Spending budget from the 2023-2024 school year. |
|--|---|
| Action Required:   | Requiring Board Action X Informational  |
| Background Information:<br>Per the Governing Board's<br>2024 by line item. | request, attached is an overview of actual spending for Fiscal Year   |
| Director's Recommendation  | on: n/a   |

| ТҮРЕ                    | ACCOUNT NAME                | 10-19-23<br>Approved<br>Budget | FINAL FY24<br>BUDGET | VARIANCE                   |  |
|-------------------------|-----------------------------|--------------------------------|----------------------|----------------------------|--|
| ТҮРЕ                    | ACCOUNT NAME                | 10-19-23<br>Approved<br>Budget | FINAL FY24<br>BUDGET | VARIANCE                   |  |
|                         | STUDENT COUNT               | 611                            | 615                  |                            |  |
| REVENUE                 |                             |                                |                      |                            |  |
|                         | VDOE FUNDS                  | \$1,354,173.00                 | \$1,371,091.00       | \$16,918.00                |  |
|                         | TECHNOLOGY GRANT            | \$26,000.00                    | \$26,000.00          | \$0.00                     |  |
|                         | EST. Carry over from Spotsy |                                |                      | \$0.00                     |  |
|                         | ADDITIONAL FUNDING          |                                |                      |                            |  |
| REVENUE T               | OTAL                        | \$1,380,173.00                 | \$1,397,091.00       | \$16,918.00                |  |
| Superior participations |                             |                                |                      | Sent in the latest and the |  |
| REGIONAL                | OFFICE PERSONNEL            | Mark 1981                      |                      | in the second second       |  |
|                         | COMP OF DIRECTORS           | \$125,783.00                   | \$137,398.84         | \$11,615.84                |  |
|                         | COMP-TECHNICAL PERSONNEL    | \$86,483.46                    | \$80,817.95          | -\$5,665.51                |  |
|                         | COMP OF CLERICAL STAFF      | \$61,449.00                    | \$62,034.48          | \$585.48                   |  |
|                         | OVERTIME-FLSA               | \$0.00                         | \$0.00               | \$0.00                     |  |
|                         | COMP OF COUNSELOR           | \$82,971.00                    | \$17,755.11          | -\$65,215.89               |  |
|                         | DENTAL INSURANCE            | \$1,960.00                     | \$1,611.94           | -\$348.06                  |  |
|                         | DISABILITY INS (HYBRID)     | \$0.00                         | 4507.05              | \$0.00                     |  |
|                         | DISABILITY INS (PLAN 1&2)   | \$895.50                       | \$697.26             | -\$198.24                  |  |
|                         | FICA                        | \$28,663.56                    | \$24,129.31          | -\$4,534.25                |  |
|                         | GROUP LIFE INSURANCE        | \$5,030.20                     | \$3,594.37           | -\$1,435.83                |  |
|                         | HOSPITALIZATION             | \$38,087.95                    | \$30,808.59          | -\$7,279.36                |  |
|                         | RETIREE HEALTH CREDIT       | \$4,541.60                     | \$3,245.62           | -\$1,295.98                |  |
|                         | VRS (PLAN 1 & 2)            | \$62,354.25                    | \$44,580.78          | -\$17,773.47               |  |
|                         | ANNUAL LEAVE PAY            | \$7,426.40                     | \$7,426.32           | -\$0.08                    |  |
|                         | SICK LEAVE PAYOFF           | \$0.00                         | \$0.00               | \$0.00                     |  |
| REGIONAL                | OFFICE PERSONNEL TOTAL      | \$505,645.92                   | \$414,100.57         | -\$91,545.35               |  |
| PROGRAM                 | INSTRUCTIONAL DEVELOPMENT   |                                |                      | 35-101                     |  |
|                         | INSTRUCTIONAL DEVELOPMENT   | \$6,000.00                     | \$9,279.65           | \$3,279.65                 |  |
|                         | FIELD EXPERIENCE            | \$171,605.68                   | \$160,951.76         | -\$10,653.92               |  |
|                         | ACADEMIC ACTIVITIES         | \$4,500.00                     | \$1,405.00           | -\$3,095.00                |  |
|                         | FOOD                        | \$1,000.00                     | \$583.39             | -\$416.61                  |  |
|                         | SUM/NEW STUDENT ORIENT      | \$2,000.00                     | \$1,712.36           | -\$287.64                  |  |
|                         | SUMMER ENRICHMENT           | \$12,000.00                    | \$5,328.00           | -\$6,672.00                |  |
|                         | SUPP PAY/SUMMER ENRICHMENT  | \$9,000.00                     | \$23,412.73          | \$14,412.73                |  |
|                         | ROBOTICS/TEAM COACHING      | \$5,500.00                     | \$5,500.00           | \$0.00                     |  |
|                         | COMPUTER HARDWARE           | \$0.00                         | \$0.00               | \$0.00                     |  |
|                         | COMPUTER SOFTWARE           | \$0.00                         | \$0.00               | \$0.00                     |  |

| TYPE      | ACCOUNT NAME                       | 10-19-23<br>Approved<br>Budget   | FINAL FY24<br>BUDGET | VARIANCE   |
|-----------|------------------------------------|--|----------------------|--|
| HIFE      | COMPUTER SUPPL/SOFTWARE            | \$100,349.00   | \$74,498.95          | -\$25,850.0  |
|           | GUIDANCE                           | \$0.00   | \$0.00               | \$0.0  |
|           | INSTR. SUPPLEMENTAL MAT.           | \$128,715.00   | \$241,387.29         | \$112,672.2  |
|           | PURCHASED SERVICES                 | \$32,117.00  | \$22,816.00          | -\$9,301.0   |
|           | MATERIALS & SUPPLIES               | \$101,555.40   | \$112,052.38         | \$10,496.9   |
|           | TUITION ASSISTANCE                 | \$10,875.00  | \$8,100.00           | -\$2,775.0   |
| PROGRAM   | INSTRUCTIONAL DEVELOPMENT TOTAL    | \$585,217.08   | \$667,027.51         | \$81,810.4   |
|           |                                    |  | veva ta ve           |  |
| PROGRAM   | TECHNOLOGY                         | \$0.00   | \$0.00               | \$0.0  |
|           | VERIZON MAINTENANCE                | \$90,000.00  | \$66,952.13          | -\$23,047.8  |
|           | SITE CONNECTIONS                   | \$132,000.00   | \$107,378.77         | -\$24,621.2  |
| PROGRAM   | TECH MAINT/UPGRADES                | \$132,000.00   | \$174,330.90         | -\$47,669.1  |
|           |                                    |  |                      |  |
| REGIONAL  | OFFICE OPERATIONS                  |  | 40.00                | Arno o   |
|           | PRINTING/BINDING                   | \$500.00   | \$0.00               | -\$500.0   |
|           | COPIER MAINTENANCE                 | \$360.00   | \$358.82             | -\$1.1   |
|           | LEASES                             | \$1,200.00   | \$1,108.08           |  |
|           | POSTAGE                            | \$250.00   | \$223.25             | -\$26.7  |
|           | RENT                               | Mark Control of the C | ****                 | \$0.0  |
|           | TELEPHONE                          | \$2,000.00   | \$0.00               |  |
|           | TRAVEL/MILEAGE                     | \$30,000.00  | \$4,764.98           |  |
| REGIONAL  | OFFICE OPERATIONS TOTAL            | \$34,310.00  | \$6,455.13           | -\$27,854.8  |
| ASSISTANO | CE TO PARTICIPATING DIVISION       |  |                      |  |
|           | FIRE & LIABILITY INS               | \$7,000.00   | \$5,459.00           | -\$1,541.0   |
| ASSISTANC | CE TO PARTICIPATING DIVISION TOTAL | \$7,000.00   | \$5,459.00           | -\$1,541.0   |
| VPSA GRA  | INT FUNDS                          |  |                      | DESCRIPTION OF THE PROPERTY OF |
|           | COMPUTER/SOFTWARE                  | \$26,000.00  | \$26,000.00          | \$0.0  |
| VPSA GRA  | NT FUNDS TOTAL                     | \$26,000.00  | \$26,000.00          | \$0.0  |
| GRAND TO  | YTAL                               | \$1,380,173.00   | \$1,293,373.11       | \$86,799.8   |
| GIVIND IC | Balance                            |  |                      |  |
|           | Variance                           | \$0.00   | \$103,717.89         | Spotsy to send<br>funds in Nov<br>2024   |
|           | variance                           | 30.00  | 615                  | 2027   |

| Agenda Topic:         | CGS Program Overview   |
|-----------------------|--|
| Action Required:      | Requires Board Action  |
|                       | X Receive Information  |
| Background Informatio | n:   |
| -                     | ovide a brief overview of the program locations, hallmarks, staffing, enrollment, begin the 2024-2025 school year. |
| Director's Recommenda | ation: Receive Information   |
| Attachment: 7ci. CG   | S Overview slides  |

# Commonwealth Governor's School



- 6 sites representing 4 divisions Caroline, King George, Spotsylvania, Stafford
  - Spotsylvania sites Riverbend, Spotsylvania
  - Stafford sites Colonial Forge, North Stafford, Stafford
  - King George / Caroline site King George
- Hallmarks of the program
  - Half-day program Students spend a half-day in CGS courses at CGS sites and a half-day in their home school
  - o Regional collaboration with common instructional planning
  - Instructional broadcasts across all sites by expert teachers
  - Field experiences in each content area
  - Purposeful course alignment to allow for cross-curricular instruction
  - Focus on research and writing through four-year culminating experience

# Commonwealth Governor's School



# Schedule

|  | 20  | 24-2025 Master CGS Sche                                   | dules - All Counties                       |   |   |
|--|---|---|--|---|---|
| Regional CGS Program<br>Broadcast Times      | Stafford & North Stafford Sites<br>11th/12th Grade Schedule     | Colonial Forge Site<br>11th/12th Grade Schedule           | Riverbend Site<br>11th/12th Grade Schedule | Spotsylvania Site<br>11th/12th Grade Schedule | King George Site<br>11th/12th Grade Schedule            |
| Travel Students Arrive                       | Prior to Block 1  | Prior to Block 1  | 7:45 AM                                    | 7:50 AM                                       | 8:00 AM   |
| Block A<br>8:05am - 8:45am<br>(40 minutes)   | Block 1<br>7:30am - 8:50am (Stafford)<br>7:30am - 9:00am (NSHS) | Block 1<br>7:30am - 9:00am                                | Block 1<br>7:45am - 9:10am                 | Block 1<br>7:55am - 9:15am                    | Block 1<br>8:05am - 9:23am                              |
| Block B<br>9:30am - 10:10am<br>(40 minutes)  | Block 2<br>8:S5am - 10:15am (Stafford)<br>9:05am-10:15am (NSHS) | Block 2<br>9:05am - 10:30am                               | Block 2<br>9:15am - 10:40am                | Block 2<br>9:20am - 10:35am                   | Block 2<br>9:27am - 10:45am                             |
| Travel Students Depart                       | 10:20 AM  | No travel   | 10:43 AM                                   | 10:40 AM                                      | 10:50 AM  |
|  | Block 3 + lunch<br>10:35am - 12:30pm                            | Block 3 + lunch<br>10:35am - 12:30pm                      | Block 3 + lunch<br>11:00am - 12:55pm       | Block 3<br>11:00am - 12:33pm                  | Block 3 + lunch<br>11:01am - 1:00pm                     |
|  | Block 4<br>12:35pm - 2:00pm                                     | Block 4<br>12:35pm - 2:00pm                               | Block 4<br>1:00pm - 2:20pm                 | Block 4<br>12:38pm - 2:20pm                   | Block 4<br>1:04pm - 2:35pm                              |
| Regional CGS Program<br>Broadcast Times      | Stafford & North Stafford Sites<br>9th/10th Grade Schedule      | Colonial Forge Site<br>9th/10th Grade Schedule            | Riverbend Site<br>9th/10th Grade Schedule  | Spotsylvania Site<br>9th/10th Grade Schedule  | King George Site<br>9th/10th Grade Schedule             |
|  | Block 1<br>7:30am - 9:00am                                      | Block 1<br>7:30am - 9:00am                                | Block 1<br>7:35am - 8:55am                 | Block 1<br>7:35am - 8:55am                    | Block 1<br>7:25am - 8:56am                              |
|  | Block 2<br>9:05am - 10:30am                                     | Block 2<br>9:05am - 10:30am                               | Block 2<br>9:00am - 10:20am                | Block 2<br>9:00am - 10:20am                   | Block 2<br>9:00am - 10:28am                             |
| Travel Students Arrive                       | 10:40 AM  | 10:40 AM  | 11:15 AM                                   | 11:15 AM                                      | 11:05 AM  |
| Block C<br>11:25am - 12:15pm<br>(50 minutes) | Lunch - 10:40am - 11:00am<br>Block 3<br>11:05am - 12:22pm       | Lunch - 10:40am - 11:00am<br>Block 3<br>11:05am - 12:30pm | Block 3<br>11:20am - 12:40pm               | Block 3<br>11:20am - 12:33pm                  | Lunch 10:47am - 11:10am<br>Block 3<br>11:14am - 12:30pm |
| Block D<br>12:50pm - 1:40pm<br>(50 minutes)  | Block 4<br>12:28pm - 2:00pm                                     | Block 4<br>12:35pm - 2:00pm                               | Block 4<br>12:45pm - 2:05pm                | Block 4<br>12:38pm - 1:52pm                   | Block 4<br>12:34pm - 1:50pm                             |
| Travel Students Depart                       | No travel   | No travel   | 2:08 PM                                    | 1-55 PM                                       | 1-55 PM   |

|    |                      | MONDAY                   | TUESDAY                  | WEDNESDAY  | THURSDAY                 | FRIDAY                   |
|----|----------------------|--------------------------|--------------------------|--|--------------------------|--------------------------|
| AM | 11th & 12th<br>Grade | English &<br>Science     | Math &<br>Social Studies | Labs, Field<br>Experiences,<br>Culminating,<br>Speakers, | English &<br>Science     | Math &<br>Social Studies |
| PM | 9th & 10th<br>Grade  | Math &<br>Social Studies | English &<br>Science     | Special<br>Activities, Extra<br>Instructional<br>Time    | Math &<br>Social Studies | English &<br>Science     |

| 914                             | 10 <sup>th</sup>                         |           | 114                        | 12th   |
|---------------------------------|--|-----------|----------------------------|--|
| 9/11                            | 9/25                                     |           | 9/11                       | 9/26   |
| Graves Mountain                 | National Archives                        |           | Williamsburg               | Play   |
| Pogue/Lohr                      |  | Rine      | Maginnis                   | Siegmun  |
| Charter Bus                     |  | arter Bus | Charter bus                | Charter bu   |
| 10/17<br>Romeo & Juliet         | 10/1-2<br>Shenandoah Trip<br>(OVERNIGHT) |           | 9/25<br>Air & Space Museum | 10/22<br>Business Trips<br>(1/2 day plus)                      |
| Siegmund                        |  | Lohr      | DeGrandis                  | Kronande   |
| Charter Bus                     |  | arter Bus | Charter Bus                | School Bu  |
| 10/30                           | 10/31                                    |           | 10/23-24                   | 10/30  |
| Air & Space Museum Dulles       | Macbeth                                  |           | Philadelphia               | Orienteering   |
| Giles<br>Charter bus            |  | iegmund   | Garrison<br>Charter Bus    | Letellie<br>School By  |
| 2/26<br>National Gallery of Art | 12/4-5<br>Mock Congress                  |           | 11/20<br>Pamplin Park      | 11/20<br>Physics workshop<br>NS & CF to StHS<br>KG & Sp to RHS |
| Maginnis                        | Ch                                       | Rine      | Maginnis                   | Pogue/Bywater  |
| Charter bus                     |  | arter Bus | Charter bus                | School Bu  |



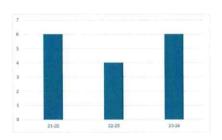


5 Instructors (full- and part-time)

CGS School Counselor hired for 24-25

Enrollment tracked and reported annually
 Conduct exit interviews to identify reasons for

withdrawal

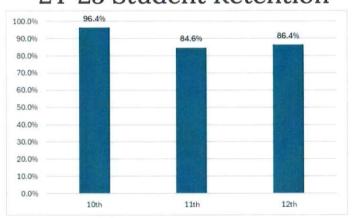


Add students from waitlist, if available

24 25 Ctudent Envellment

|               | ) Studen    | <u> Emom</u> | ient — |
|---------------|-------------|--------------|--------|
|               | King George | Caroline     | Total  |
| Class of 2025 | 15          | 4            | 19     |
| Class of 2026 | 19          | 3            | 22     |
| Class of 2027 | 21          | 6            | 27     |
| Class of 2028 | 21          | 6            | 27     |
| 2             | 76          | 19           | 95     |

## 24-25 Student Retention







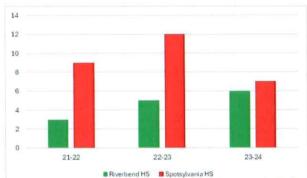
16 Instructors (full- and part-time)

CGS School Counselor hired for 24-25

Enrollment tracked and reported annually
 Conduct exit interviews to identify reasons for

withdrawal

#### Withdrawal Trends

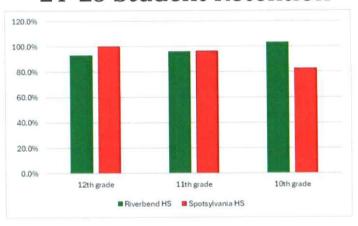


Add students from waitlist, if available

## 24-25 Student Enrollment

|               | Riverbend<br>HS | Spotsylvania<br>HS | Division<br>Total |
|---------------|-----------------|--------------------|-------------------|
| Class of 2025 | 29              | 18                 | 47                |
| Class of 2026 | 26              | 28                 | 54                |
| Class of 2027 | 31              | 24                 | 55                |
| Class of 2028 | 30              | 28                 | 58                |
| Site Totals   | 116             | 98                 | 214               |

## 24-25 Student Retention



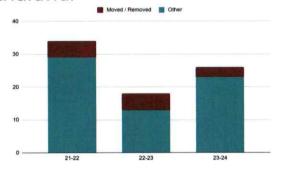




19 Instructors (full- and part-time)

CGS School Counselor hired for 24-25

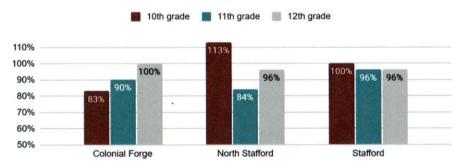
 Enrollment tracked and reported annually
 Conduct exit interviews to identify reasons for withdrawal



Add students from waitlist, if available

|               | 101            | 84             | 111      |
|---------------|----------------|----------------|----------|
| Class of 2028 | 30             | 27             | 30       |
| Class of 2027 | 24             | 27             | 29       |
| Class of 2026 | 28             | 21             | 27       |
| Class of 2025 | 19             | 13             | 24       |
| 296 students  | Colonial Forge | North Stafford | Stafford |
| 24-25         | Studen         | Enrolln        | ient     |

# 24-25 Student Retention



| Agenda Topic:    | Website and Student Information System      |  |
|------------------|---|--|
| Action Required: | Requires Board Action X Receive Information |  |

#### **Background Information:**

The director determined that the CGS website, student information management system (SIS), and stakeholder communication systems needed to be updated for efficiency. We have reviewed the current budget and have identified funds to use for this update. We are currently working with vendors to purchase an integrated solution with the goal of website and communication system implementation by November 2024 and SIS by the second semester of 24-25. This will support the fall recruiting and spring application/acceptance processes. Stafford County Public Schools' procurement office has been assisting by posting a Request for Proposal on the eVA procurement website using the following Scope of Work.

The Commonwealth Governor's School is seeking a new website solution to replace their current WordPress site for communication, efficiency, privacy and branding. We are looking for a website solution that serves as a centralized repository for all student relayed information. The School serves about 600 students across six (6) sites in four (4) divisions within Virginia. Potential bidder's solutions shall be user-friendly with a focus on user experience and be implemented quickly with a go-live date before December 31, 2024. Additionally, proposed solutions should distribute communications through a mobile application. Potential bidder's solutions should include: • Student Records Management • Enrollment and Admissions • Attendance Tracking • Grading and Progress Monitoring • Communication and Collaboration • Scheduling and Course Management • Reporting and Analytics

Director's Recommendation: Receive Information

# Stafford County Bublic Schools

# SCHOOL BOARD OF STAFFORD COUNTY d/b/a STAFFORD COUNTY PUBLIC SCHOOLS

31 Stafford Avenue Stafford, Virginia 22554 Telephone (540) 658-6000 www.staffordschools.net

#### **REQUEST FOR QUOTE #25-SCPS-015**

Title:

Website and Communication Platform

Issue Date:

September 11, 2024

Department:

Commonwealth Governor's School

Procurement Officer: Kadie Smith

Email:

procurement@staffordschools.net

Request for Quote Due Date and Time: Quotes will be received <u>until 2:00 p.m. local prevailing time on September 16</u>, <u>2024</u> for providing the services as described herein. All Quotes must be emailed to Procurement at <u>procurement@staffordschools.net</u>.

Contract Term: Effective from date of award for a period of one (1) year with five (5) additional successive one-year period or until the total contract spend reaches \$199,999.99, whichever is sooner.

Upon a determination by Stafford Schools to renew this contract for an additional term, written notification will be given to the Contractor. Prior to the expiration date of the initial contract or any subsequent renewal, the Contractor may request price adjustments to be effective during the upcoming contract period. Price increases may be negotiated only at the time of renewal. If the Stafford Schools elects to exercise the option to renew the contract for an additional renewal term, the contract price(s) for the renewal term shall not exceed the contract price(s) of the most recent contract term by more than the percentage increase of the U.S. City Average, Other Services ID #CWUR0000SAS367 category Urban Wage Earners and Clerical Workers section of the Consumer Price Index (CPI-W) of the United States Bureau of Labor Statistics for the previous renewal period for which statistics are available. The source for this index shall be the Bureau of Labor Statistics Consumer Price Index.

TERMS & CONDITIONS: This Request for Quote is subject to the provisions of the School Board of Stafford County, d/b/a Stafford County Public School's (herein referred to as "Stafford Schools") Request for Quote (RFQ) and any attachments, exhibits, revisions or amendments thereto, which are hereby incorporated into this RFQ in their entirety. Special Terms and Conditions and Specifications attached shall also be part of your quote. Please be observant of all RFQ instructions and specifications.

By executing this RFQ cover sheet, bidder acknowledges that they have read this RFQ, understand it, and agree to be bound by its terms and conditions. The undersigned bidder hereby offers and agrees to furnish all goods and services required by this RFQ and certifies that all information it has provided in response to this RFQ is true, correct, and complete.

# 

In accordance with Virginia Code § 2.2-4343.1, as amended, Stafford County Public Schools does not discriminate against faith-based organizations. Stafford Schools does not discriminate against a bidder because of race, religion, color, sex, national origin, age, disability, or any other basis prohibited by state law.



#### 1. PURPOSE

The purpose of this Request for Quote (RFQ) is to solicit quotes from potential bidders to establish a contract for the scope of work identified in Section 3 below.

#### 2. BACKGROUND

Stafford County is rapidly becoming an urban community and currently ranks as one of the fastest growing counties in Virginia and the nation. Stafford County encompasses one hundred seventy three thousand (173,000) acres, of which thirty thousand five hundred (30,500) are utilized by the federal government for the Quantico Marine Corps Reservation. The estimated population of Stafford County is one hundred sixty-three thousand three hundred and eighty (163,380).

At present, Stafford County Public Schools has seventeen (17) elementary schools (grades K-5), eight (8) middle schools (grades 6-8), five (5) high schools (grades 9-12), two (2) Head Start locations, one (1) alternative education facility and four (4) support complexes. The school membership is approximately thirty-one thousand two hundred and twenty (31,220).

#### 3. SCOPE OF WORK

The Commonwealth Governor's School is seeking a new website solution to replace their current WordPress site for communication, efficiency, privacy and branding. We are looking for a website solution that serves as a centralized repository for all student relayed information. The School serves about 600 students across six (6) sites in four (4) divisions within Virginia. Potential bidder's solutions shall be user-friendly with a focus on user experience and be implemented quickly with a go-live date before December 31, 2024. Additionally, proposed solutions should distribute communications through a mobile application. Potential bidder's solutions should include:

- Student Records Management
- Enrollment and Admissions
- Attendance Tracking
- Grading and Progress Monitoring
- Communication and Collaboration
- · Scheduling and Course Management
- · Reporting and Analytics

#### 4. SUBMISSION INFORMATION AND REQUIREMENTS

- 4a. SUBMISSION AND RECEIPT OF QUOTES. It is the sole responsibility of the bidders for ensuring that their quotes are received by Stafford Schools personnel before the due date and time for receipt of quotes per the RFQ. Quotes and/or any addenda pertaining thereto, received after the announced time and date of receipt, will not be accepted. However, nothing in this RFQ precludes Stafford Schools from requesting additional information at any time during the procurement process.
- 4b. QUOTE FORMAT. Complete and submit the following as a complete response to this RFQ:
  - A. RFQ cover sheet signed;
  - B. Attachment B Questionnaire;
- 5. TERMS AND CONDITIONS: Any contract awarded as a result of this Request for Quotation is subject to Attachment A Stafford Schools Purchase Order Terms and Conditions.
- 6. POSTING

RFQ #25-SCPS-015 Page 2 of 8



Public notice of the award or the announcement of the decision to award shall be given by Stafford Schools by posting of this notice on the <u>Stafford Schools Procurement website</u> under Informal Procurements.

#### 7. AWARD

Award shall be made by Stafford Schools determination to the bidder that Stafford Schools determines has provided the best bid, including the following factors: price, qualifications and plan/methodology. These factors carry equal weight.

RFQ #25-SCPS-015 Page 3 of 8



#### ATTACHMENT A - Stafford Schools PURCHASE ORDER TERMS AND CONDITIONS

- 1. By accepting and performing a Stafford County Public School's (Stafford Schools) purchase order, the vendor agrees that the order is subject to Stafford Schools's Purchase Order Terms and Conditions as follows, any Terms and Conditions set forth in the applicable solicitation (competitive sealed bidding and negotiations transactions) or request for quotations (small purchase transactions) and any Terms and Conditions added or otherwise incorporated by reference within a written contract of the parties.
- 2. This purchase order is subject to the laws of the Commonwealth of Virginia and the procurement policies and regulations of Stafford County Public Schools ("Stafford Schools"), as amended, and shall take precedence over any other contract document.
- 3. Goods or services delivered must be strictly in accordance with the referenced quote, proposal, bid or contract and shall not deviate in any way from terms, conditions or specifications of the bid or proposal. All goods and services shall comply with reasonable standards of quality if no specifications have been provided and they must comply with all federal, state, and local laws relative thereto. Stafford Schools reserves the right to conduct any test/inspection it may deem advisable to assure goods and services conform to the specifications. If rejected, same shall remain the property of the contractor, vendor, or supplier (collectively, the "Contractor").
- 4. All prices are F.O.B. Destination, Freight Prepaid, and allowed with transportation charges prepaid. Stafford Schools takes responsibility of goods at destination. The vendor bears responsibility to pay freight, bear freight, own goods in transit, and files claims. The unit price bid must include shipping costs.
- 5. All goods or services provided under a purchase order and/or any contract shall be billed by the Contractor at the contract price, regardless of which Stafford Schools using department is being billed.
- 6. The Contractor must indicate this purchase order and or/ any contract number on all related invoices, delivery tickets, bills of lading, packages and/or correspondence. All invoices shall be in the same legal name of the Contractor as indicated on this purchase order.
- 7. Invoices for items ordered, delivered and accepted shall be submitted by the Contractor directly to the payment address shown on this purchase order and/or any contract. All invoices shall show the Stafford Schools contract number and/or purchase order number; social security number (for individual contractors) or the federal employer identification number (for proprietorships, partnerships, and corporations).
- 8. Any payment terms requiring payment in less than 30 days will be regarded as requiring payment 30 days after invoice or delivery, whichever occurs last. This shall not affect offers of discounts for payment in less than 30 days, however. All payment terms shall be due 30 days after receipt and approval of proper invoice, or materials/services, whichever is later.
- 9. The Contractor is obligated to pay any subcontractor the proportionate share of payment, and interest on any amount unpaid, for work performed under this purchase order and/or any contract as required by Virginia Code § 2.2-4354, as amended, said requirements are incorporated herein as if stated in their entirety.
- 10. No substitution, change or deviation shall be made without an authorized change order or contract amendment issued by Stafford Schools.
- 11. In case of default by the Contractor, or the failure to deliver the supplies or services ordered by the time specified, Stafford Schools after due written or oral notice, may procure such from other sources and hold the vendor responsible for any excess cost occasioned thereby.
- 12. Stafford Schools reserves the right to terminate this purchase order and/or any contract, if the Stafford County Public School Board shall cease to appropriate funds for the purpose of this purchase order and/or any contract, in accordance with the procurement policies and regulations of Stafford Schools, as amended. Stafford Schools may terminate this Contract at any time, for any reason or for no reason, upon

RFQ #25-SCPS-015 Page 4 of 8



thirty days' advance written notice to the Contractor. In the event of such termination the Contractor shall be compensated for services and work performed prior to termination.

- 13. Any Contractor organized as a stock or nonstock corporation, limited liability company, business trust, or limited partnership or registered as a registered limited liability partnership (collectively referred to as "business entity") shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity if so required by Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Any business entity described above that enters into a purchase order and/or any contract with a public body pursuant to the Virginia Public Procurement Act shall not allow its existence to lapse or its certificate of authority or registration to transact business in the Commonwealth, if so required under Title 13.1 or Title 50, to be revoked or cancelled at any time during the term of this purchase order and/or any contract. A public body may void any purchase order and/or any contract with a business entity if the business entity fails to remain in compliance with the provisions of this section.
- 14. Stafford Schools is exempt from State sales and use tax, a certificate of exemption from ST-12 will be issued upon request. Deliveries against this purchase order must be free of excise or transportation taxes. Federal Excise Tax exemption registration may be used when required.
- 15. Contractor shall indemnify, keep and save harmless Stafford Schools, its agents, officials, employees and volunteers against any claims, damages, and actions of any kind or nature, whether at law or in equity, which may otherwise accrue against Stafford Schools in consequence of the granting of a contract and/or purchase order or which may otherwise result therefrom, if it shall be determined that the act was caused through negligence or error, or omission of the Contractor or his or her employees, or that of the subcontractor or his/her employees, if any; and the Contractor shall, at his or her own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefrom or incurred in connection therewith; and if any judgment shall be rendered against Stafford Schools in any such action, the Contractor shall, at his/her own expense, satisfy and discharge the same.
- 16. In the absence of other contractual terms, for work performed on Stafford Schools-owned or leased facilities or property, the Contractor shall maintain at a minimum, the following insurance coverages: Workers Compensation statutory requirements and benefits; Employer's Liability \$100,000; Commercial General Liability \$2,000,000 combined single limit; Automobile Liability \$2,000,000 combined single limit.
- 17. In accordance with Virginia Code § 22.1-296.1, as amended, if the Contractor will have direct contact with students on Stafford Schools property during either regular school hours or school-sponsored activities, the Contractor must provide certification that all persons who will provide such services have not been convicted of a felony or any offense involving the sexual molestation or physical or sexual abuse or rape of a child, or the solicitation of any such offense. This requirement does not apply to Contractor or Contractor's employees providing services in an emergency or exceptional situation, such as when student health or safety is endangered or when repairs are needed on an urgent basis to ensure that school facilities are safe and habitable, when it is reasonably anticipated that the contractor or his employees will have no direct contact with students.
- 18. The parties agree that under applicable law Stafford Schools cannot indemnify or defend the Contractor. To the extent any promise or term contained in any of Contractor's contract documents, including any exhibits, attachments, or other documents incorporated by reference therein, includes an indemnification or obligation to defend by Stafford Schools, that promise or term is stricken and of no effect.
- 19. Contractor agrees to allow Stafford Schools to have access to and the right to examine and copy pertinent books, papers, and records of the Supplier involving transactions related to this purchase order and/or any related contract for five years after the final payment of this purchase order and/or contract,

Page 5 of 8



and require a provision in any subcontract for more than \$10,000 entered into as a result of this purchase order and/or any related contract to permit the same. Records, books, documents and papers which may relate to any arbitration, litigation, or the settlement of claims arising out of the performance of this purchase order, contract and/or any subcontract shall continue until any appeals, arbitration, litigation, or claims shall have been finally disposed of.

- 20. Any dispute concerning a question of fact as a result of this purchase order and/or any related contract which is not disposed of by agreement shall be decided by Stafford Schools Superintendent, in accordance with Virginia Code § 2.2-4363(C). 21. Stafford Stafford Schools does not discriminate against faith-based organizations, in accordance with the Code of Virginia, § 2.2-4343.1, or against a bidder or offeror because of race, religion, color, sex, national origin, age, disability, or any other basis prohibited by state law relating to discrimination in employment in the performance of its procurement activity.
- 21. Contractor certifies that it does not, and shall not during the performance of this purchase order and/or any related contract for goods and/or services in the Commonwealth, knowingly employ an unauthorized alien as defined in the Federal Immigration Reform and Control Act of 1986.
- 22. During the performance of any Stafford Schools purchase order and/or contract over \$10,000, the Contractor agrees to maintain a drug-free workplace in accordance with Virginia Code § 2.2-4312, as amended, said requirements are incorporated herein as if stated in their entirety.
- 23. During the performance of any Stafford Schools purchase order and/or contract over \$10,000, the Contractor agrees to not discriminate against the Contractor's employees or applicants for employment in accordance with the requirements of Virginia Code § 2.2-4311, as amended, said requirements are incorporated herein as if stated in their entirety.
- 24. By submitting a quote, bid, or proposal, the Contractor certifies that their quote, bid, or proposal is made without collusion or fraud and that they have not offered or received any kickbacks or inducements from any other Contractor or subcontractor in connection with their quote, bid, or proposal, and that they have not conferred on any public employee having official responsibility for this procurement transaction any payment, loan, subscription, advance, deposit of money, services or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value was exchanged.

  25. All information technology, which is purchased or upgraded by Stafford Schools under any Stafford Schools purchase order and/or contract must comply with the access standards required in Virginia Code § 2.2-3502, as amended, said requirements are incorporated herein as if stated in their entirety.
- 26. This purchase order and/or any related contract and its terms, including but not limited to, the parties' obligations, the performance due, and the remedies available to each party, are governed, construed, and interpreted in accordance with the laws of the Commonwealth of Virginia, without regard to principles of conflicts of laws. Any and all disputes, claims, and causes of action arising out of or in any way connected with this purchase order and/or any related contract or its performance must be brought in the applicable court of Stafford County, Virginia or in the United States District Court for the Eastern District of Virginia, Alexandria Division.
- 27. Contractor acknowledges that it shall abide by all of the requirements set forth under Section 22.1-289.01 of the Code of Virginia.

In the course of providing services during the term of the Agreement, Contractor may have access to student education records that are subject to the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. 1232g, and it's implementing regulations, and Virginia state law. Such information is considered confidential and is protected by FERPA. To the extent that Contractor has access to "education records" under this Agreement, it is deemed a "school official," as each of these terms are defined under FERPA. Contractor agrees that it shall not use education records for any purpose other than in the performance of this Agreement. Except as required by law, Contractor shall not disclose or share

RFQ #25-SCPS-015 Page 6 of 8



education records with any third party unless permitted by the terms of the Agreement or to subcontractors who have agreed to maintain the confidentiality of the education records to the same extent required of Contractor under this Agreement.

In the event any person(s) seek to access protected education records, whether in accordance with FERPA or other Federal or relevant state law or regulations, Contractor will immediately inform School Board of such request in writing. Contractor shall not provide direct access to such data or information or respond to individual requests. Contractor shall only retrieve such data or information upon receipt of, and in accordance with, written directions by School Board and shall only provide such data and information to School Board. It shall be School Board's sole responsibility to respond to requests for data or information received by Contractor. Should Contractor receive a court order or lawfully issued subpoena seeking the release of such data or information, Contractor shall provide immediate notification to School Board of its receipt of such court order or lawfully issued subpoena and shall immediately provide School Board with a copy of such court order or lawfully issued subpoena prior to releasing the requested data or information.

If Contractor experiences a security breach concerning any education records covered by this Agreement, then Contractor will immediately notify School Board and take immediate steps to limit and mitigate such security breach to the extent possible. The parties agree that any breach of the confidentiality obligation set forth in the Agreement may, at School Board's discretion, result in cancellation of further consideration for contract award. In addition, Contractor agrees to indemnify and hold the School Board harmless for any loss, cost, damage or expense suffered by School Board, including but not limited to the cost of notification of affected persons, as a direct result of the unauthorized disclosure of education records.

Upon termination of Agreement, Contractor shall return and/or destroy all education records and other data or information received from School Board upon, and in accordance with, direction from School Board. Contractor shall not retain copies of any education records or data or information received from School Board once School Board has directed Contractor as to how such information shall be returned to School Board and/or destroyed. Furthermore, Contractor shall ensure that it disposes of any and all education records and data or information received from School Board in a School Board-approved manner and in a manner that maintains the confidentiality of the contents of such records (e.g. shredding paper records, erasing and reformatting hard drives, erasing and/or physically destroying any portable electronic devices).

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#### ATTACHMENT B - QUESTIONNAIRE

#### Plan/Methodology:

- 1. What, when and how will your company perform the services described in this RFQ?
- 2. Provide samples of any proposed forms, procedural guidelines, etc. proposed for implementing your plan/methodology.
- 3. Outline how your company plans to handle the migration of exiting student data.

#### Qualifications/Experience:

- 4. Brief company profile, including:
  - a. official name of the company, address, telephone number, fax number, and e-mail address
  - b. name of the founder(s) and the names and titles of the key members of the company
  - c. name of the key contact person to be assigned to any contract resulting from this solicitation, including email and telephone number
  - d. regular business hours
  - e. company's overall purpose and mission statement
  - f. numbers and types of employees or independent contractors in the company
  - g. Describe what sets your company apart from other companies
- 5. Resume of each staff member who will be assigned to the contract.
- 6. Past experience providing this service, including a list of other school districts where the vendor has provided this service.
- 7. List a minimum of three (3) recent references for which your firm has provided this service. Include references that can attest to the bidder's knowledge, quality of work, timeliness, diligence and flexibility. Include company name, contact person, phone number and email address for each reference.
- 8. A discloser including whether the bidder or its client(s) have received any warning, sanction, criticism, fine or similar reprimand from any regulatory agency or work performed. Bidder shall also disclose whether its owners, officers, employees or agents have ever been subject to said scrutiny.
- Additional information your firm would like Stafford Schools to consider related to your qualifications and experience.

#### Pricing:

- 10. Provide a detailed pricing schedule for the service, which is inclusive of all costs, commissions, fees, overhead and miscellaneous charges associated with providing the services.
- 11. Additional information your firm would like Stafford Schools to consider related to your pricing.

### [END OF REQUEST FOR QUOTE]

**Bottom of Form** 

| Agenda Topic:  | 2024-2025 Governing Board Meetings                                 |  |
|--|--|--|
| Action Required:   | Board Action Receive Information X Board Discussion                |  |
| Background Information:<br>In August, staff received a r | equest from Mr. Roles to move the times of the CGS Governing Board |  |

to 4:30pm. As he is no longer serving on the Governing Board, does the board want to review or amend the meeting times?

meetings from 4:00pm

Board members may request agenda items for the following meeting during the Board Comments & Next Steps item at each meeting. In addition, the director will request additional agenda items from members of the Governing Board approximately three weeks prior to each meeting via email.

The current meeting calendar (below) has the following events in February 2025 that need to be finalized..

Thursday, February 20, 2025\*

CGS Stafford School Board Offices ????

Governing Board Retreat Saturday, February 22, 2025-8:00am - 12:00pm (tentative date) CGS 125 University Boulevard, upstairs conference room

**Director's Recommendation:** (1) In lieu of the tentative Governing Board Retreat on February 22, hold an extended workshop (12:00pm - 4:00pm) prior to the Thursday, February 20 Governing Board meeting to conduct the retreat with a focus on Strategic Planning activities. (2) Confirm the location of the February 20 meeting at the CGS Regional Office.

# The Commonwealth Governor's School GOVERNING BOARD MEETING DATES - FY 2024-2025 Revised: June 20, 2024

July:

Thursday, July 18, 2024\*

August:

Thursday, August 15, 2024\*

September:

Thursday, September 19, 2024 - 4:30 p.m.

**NOTE**: King George School Board Office (2nd floor conference Room)

October:

Thursday, October 17, 2024 – 4:30 p.m.

Spotsylvania County School Board Office (Conference Room I)

November:

Thursday, November 21, 2024\*

December:

Thursday, December 19, 2024\*

January:

Thursday, January 16, 2025 - 4:30 p.m.

King George County School Board Office (2nd Floor Conference Room)

February:

Thursday, February 20, 2025\*

CGS Stafford School Board Offices ????

Governing Board Retreat Saturday, February 22, 2025- 8:00am - 12:00pm (tentative date) CGS 125 University Boulevard, upstairs conference room

March:

Thursday, March 20, 2025 - 4:30 p.m.

Caroline High School Library

April:

Thursday, April 17, 2025\*

May:

Thursday, May 15, 2025 – 4:30 p.m.

Stafford County School Board Office (Executive Boardroom)

June:

Thursday, June 19, 2024\*

# Please mark your calendars! CGS Governing Board meetings are always the third Thursday of each month

\* The Commonwealth Governor's School Governing Board chairperson approves payment of invoices <u>only</u>.

| Agenda Topic:    | Election of Vice Chair for the CGS Governing Board |  |
|------------------|--|--|
| Action Required: | X Requires Board Action Receive Information        |  |

#### **Background Information:**

Mr. Roles, King George representative, notified CGS staff on September 11, 2024 that he resigned from the board. Mr. Roles was currently serving as Vice Chair of the CGS Governing Board. The CGS Governing Board needs to nominate and elect a new vice chairperson.

Director's Recommendation: Board Nomination, Discussion, and Vote